



## SPLOST Project Initiation Package

1. **Date:** March 4, 2019

2. **Project Name and Requesting Department:** Rockbridge Road Streetscape Project from Allgood Road to Rowland Road, PI# 0008121 and PI# 0012789 CR 7938. The work consists of widening the road on the south side to add a two way center turn lane and on-road bike lanes. A 6-foot wide sidewalk and new curb and gutter are being added on the south side of the road.

Rick Lemke, Director Department of Public Works *[Signature]* Date 3-6-19

3. **Deputy COO Head:**

Approved: Ted Rhinehart, Deputy COO *[Signature]* Date 3-7-19  
 Approved: Chief Jack Lumpkin: Deputy COO \_\_\_\_\_ Date \_\_\_\_\_

4. **Prepared SPLOST Program Management Team:**  
 Chris Kingsbury, SPLOST Program Manager  
 Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**  
 The Rockbridge Road Improvement project involve the construction of sidewalks, bike lanes, and a center lane from Rowland Road to Allgood Road in Pine Lake, GA and is approximately 0.3 miles long. The Georgia Department of Transportation agreed to provide up to \$786,427 in funds for the construction cost of the project cost. The funds are provided to DeKalb County on a reimbursable basis. DeKalb County is responsible for providing a 20 percent match and for fully funding any cost above the budgeted amount. The county match for construction is from Category 1B in the SPLOST Program.

6. **Requested Services and Work Scope:**  
 a. **Type of Work Being Requested Applicable to Architecture and Engineering Services.**  
 Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	<b>New Construction</b>
	b.	<b>Renovation/Restorations/Repairs/System Upgrades</b>
	c.	<b>Engineering /Civil/Parks &amp; Special Works</b>
	d.	<b>Architectural/Building Renovation</b>
	e.	<b>Mechanical/Electrical/Plumbing</b>
	f.	<b>Planning Study</b>



	g.	Procurement of Goods Only
	h.	Others

**b. Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available. Projects PI# 0008121 and PI# 0012789 CR 7938/Rockbridge Road from Allgood Road to Rowland Road in Pine Lake, GA is approximately 0.3 miles long. The work consists of widening the road on the south side to add a two way center turn lane and on-road bike lanes. A 6-foot wide sidewalk and new curb and gutter are being added on the south side of the road. All work required to complete construction of this project through the procurement process is required. All work is to be completed within 540 calendar days. Bids are due Monday, March 18, 2019.

**c. Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) – who; N/A
- Right of way or land acquisition required: No
- Environmental and permits required: N/A
- Utility design or coordination: Yes

**7. Proposed Budget ( Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)**

Category	Estimated Cost	SPLOST Fund	Other Funds (GDOT, Federal, CIP, Grants)
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction		SPLOST – 320-104783-80651-541401-02.1.1602006	Federal Funds PI # 0012789
a. GDOT	\$786,427		Total amount \$786,427
b. SPLOST	\$776,788		Watershed to provide cost
c. CEI	\$140,000		
d. Water Main Work	\$1,563,215		
Procurement of Goods	Construction Related Services	N/A	N/A
<b>Total Estimated Cost</b>	<b>\$3,266,430</b>		



Approval Capital and Grants: Andy Date 3/7/19

8. Expected start and finish dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	July 2019	December 2021

9. Program Manager Action:

- a. Date PM received: December 13, 2018
- b. PM Recommendation: Proceed with advertising and take to BOC for award and funding approval.  
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 3/7/19

10. SEC Action

a. SEC Action

Approve: [Signature] Date 3/8/19  
 Disapprove: \_\_\_\_\_ Date \_\_\_\_\_  
 Defer: \_\_\_\_\_ Date \_\_\_\_\_