

A1	Absentee Voting Items			\$ 1,501,492
A2	In-Person Voting			\$ 3,271,814
A3	TOTAL CTCL-GRANT AWARD			\$ 4,773,306

Line #	Absentee Voting Items	Units	Unit Cost	Total
1	Ballot Printers and Ink	3	\$14,553.00	\$ 43,659.00
2	Ballot Scanners Including Maintenance	2	\$63,290.00	\$ 126,580.00
3	Absentee Ballot Printing	145,000	\$1.40	\$ 203,000.00
4	Letter Openers	4	\$4,000.00	\$ 16,000.00
5	Laptops	60	\$990.00	\$ 59,400.00
6	Desktop Printers	6	\$300.00	\$ 1,800.00
7	Document Scanners	6	\$300.00	\$ 1,800.00
8	Barcode Scanners	60	\$600.00	\$ 36,000.00
9	AXS Licenses	45	\$900.00	\$ 40,500.00
10	Absentee Personnel	25	\$8,400.00	\$ 210,000.00
11	Registration Personnel	20	\$8,400.00	\$ 168,000.00
12	Call Center Personnel	15	\$8,400.00	\$ 126,000.00
13	Drop Boxes	36	\$1,800.00	\$ 64,800.00
14	Security Cameras & Installation			\$ 99,312.12
15	Absentee Mailing			\$ 290,841.00
16	Outreach Materials			\$ 13,800.00
Total				\$ 1,501,492.12

Line #	In-Person Voting	Units	Unit Cost	Total
1	Hazard Pay	2,550	\$150	\$382,500
2	Early Voting Personnel	400	\$3,705	\$1,482,000
3	IT Technicians	375	\$627.50	\$235,313
4	Equipment and PPE for IT Technicians			\$12,057.04
5	School Custodians	146	\$210	\$30,660
6	Poll Pads	50	\$708	\$35,400
7	Ballot Scanners	166	\$4,900	\$813,400
8	ATI Accessibility Kits	30	\$375	\$11,250
9	Plexiglass Shields	1,232	\$100	\$123,200
10	PPE and Cleaning Supplies			\$13,034
11	Disposable Styli	560,000	\$0.15	\$84,000
12	Precinct Change Notices			\$49,000
TOTAL				\$3,271,814