

PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

| Contract Name: | <u>Consent Decree – Construction Management Services: Gravity</u> Date: 3/7/2025 | | | | | | |
|------------------------------|--|---|----------|----------------------------------|--------------|-----------------|---------------|
| | Sewer Rehab | Sewer Rehabilitation and Replacement(CD GSRR) | | | | _ | |
| Contractor: | Benchmark Management, LLC | | | | | | |
| Contract Number: | 1208627 | | _ | | Change O | rder Number: _ | 4 |
| Contract Amendment Cat | egory: | ✓ Cost | Schedule | Scope | Deliverables | | |
| Original Contract \$ Amount: | | Contract Start Date: | | Original Contract Time:(TERM) | | Original Contra | act End Date: |
| \$2,450,000.00 | | 9/1/2020 | | 1582 | | 12/31/2024 | |

| NTP Start Date: | Original Performance Days:(TIME) | Original Performance End Date: |
|-----------------|----------------------------------|--------------------------------|
| 12/9/2020 | 1460 | 12/8/2024 |

| Previous Change Order: | Previous Time Extension | ons (Days): | Previous Changes to \$ Amount: | | |
|--------------------------|-------------------------------------|-------------|--------------------------------|-------------------------------|--|
| Change Order No. 1: | 0 | | \$2,450,000.00 | | |
| Change Order No. 2: | 0 | | \$3,480,000.00 | | |
| Change Order No. 3: | 754 | | \$0.00 | | |
| Current Contract Amount: | Current Performance Time (Days): | | ormance End ite: | Current Contract End Date: | |
| \$8,380,000.00 | 2214 | 12/31/2026 | | 12/31/2026 | |

Description of Proposed Changes: Change Order No 4 is being proposed in order to allow Benchmark Management additional funding to the contractor for continued construction management services supporting the DeKalb County Watershed Management (DWM) with ongoing Consent Decree projects, critical utility locations and the Capacity, Management, Operations, and Maintenance (CMOM) program through the duration of the contract December 2026. DWM is in the process of procuring new on-call construction management contracts.

Justification of Proposed Changes: Change Order No. 4 to the Benchmark Management contract allows for a continuation of oversight without an interruption of construction management and inspection services for the following projects 1) Gravity Sewer and Replacement Contracts w/Kemi Construction and RGI, 2) Critical Utility Location services, and 3) CMOM program. These contracts are critical to completing critical Consent Decree requirements and are key to delivering projects recently approved under the County's \$4.5 billion 10-year CIP plan.

| Proposed Additional Performance Days: | Proposed Cumulative Performance Days: | | Proposed Performance End Date: | | Proposed Contract End Date: | |
|---------------------------------------|---------------------------------------|------------------------------|-----------------------------------|----------|-----------------------------|--|
| NA | NA | | NA | | NA | |
| Proposed Changes to Dollar Amount: | | Proposed Cumulative Contract | | Contract | Amount Spent To Date: | |
| \$5,682,833.00 | | \\\\\\\ | 1 <u>4</u> ,062,833.00 | d com | \$7,168,105.76 | |

Describe Any Risk Associated With This Change: There is no risk for the County if the change is approved. The construction management and oversight of the progress of the GSRR construction contractors on the renewal of sewers towards the ongoing Consent Decree would be reduced and would have to be accomplished by other means should this Change Order not be approved.

Effect of NOT Approving This Change: As stated above, the GSRR contract is crucial in maintaining the County's compliance with the Consent Decree. Not approving this Change would mean the remaining management and oversight of GSRR construction work would have to be accomplished by other means not currently available. This would result in not completing key projects in the timeframe allowed in the GSRR contract as well as critical consent decree deadlines will be missed resulting in potential financial penalties from EPA.

| Engineering Manage | 's/Assistant Dir | rector's Approval |
|--------------------|------------------|-------------------|
|--------------------|------------------|-------------------|

Signature:

Print Name & Date:

Watershed Deputy Director's Approval:

Signature:

Print Name & Date:

Watershed Director's Approval:

Signature:

Print Name & Date:

Purchasing & Contracting's Approval:

Signature:

Print Name & Date:

Chief Operating Officer's Approval:

Signature:

Print Name & Date:

Contract Name: Consent Decree – Construction Management Services: Gravity Sewer

Rehabilitation and Replacement(CD GSRR)

Contractor: <u>Benchmark Management, LLC</u>

Contract Number: 1208627