

Amendment 1

I move to amend the proposed midyear budget based off the following Schedule 1.

This proposal will give the Solicitor’s Office an Attorney II (full time) and a Legal Secretary (part time) starting October 1 along with startup office costs, specifically associated with code enforcement and blight. This amendment also adds in \$28,026 of training efforts related to blight and code enforcement.

To keep the change budget neutral to the Tax Funds, this amendment proposes to decrease Beautification’s budget by the same amount. This reduction will come from the \$541 thousand of additional funding added in the Beautification budget for supplies, equipment, and temporary help. It will also come from reducing the number of additional code enforcement positions funded from three to two.

Schedule 1	Previous Amount	New Amount	Change
General Fund - Solicitor	7,690,254	7,760,350	70,096
General Fund - Ending Fund Balance	35,139,282	35,069,186	(70,096)
Unincorporated Fund - Beautification	9,801,991	9,731,895	(70,096)
Unincorporated Fund - Ending Fund Balance	3,252,354	3,322,450	70,096
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The three month budget for the Solicitor’s Office, is shown below.

Attorney II (Full Time, 3 Mon)	\$ 23,905
Legal Secr (Part Time, 3 Mon)	\$ 6,149
Training Funding	\$ 28,026
Ongoing Operating	\$ 4,000
One Time Start Up	\$ 8,016
	\$ 70,096