

**Attachment B – QUOTE FORM**

Quoter Name & Title: CPACS (Yotin Srivanjarean, VP)

Phone Number: 770-936-0969 ext. 125

Quoter Email: yotin@cpacs.org

This budget and cost analysis is provided for initial budget planning purposes only. Available funds are an estimate. The Contractor may be required to work with WSD to develop a more refined budget. If you are submitting a quote form for multiple options, each project will need a separate quote form.

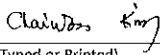
OPTION: B TOTAL # OF YOUTH SERVED: 100

	CATEGORY	YEAR 1		YEAR 2		TOTAL BUDGET	
		BUDGET	IN KIND	BUDGET	IN KIND	BUDGET	IN KIND
1	Staff Salaries	60,000	13,830	60,000	13,830	120,000	27,660
2	Staff Fringes	15,000	3,457	15,000	3,457	30,000	6,914
A.	<b>Total Personnel (Add 1 &amp; 2)</b>	<b>75,000</b>	<b>17,287</b>	<b>75,000</b>	<b>17,287</b>	<b>150,000</b>	<b>34,574</b>
3	Staff Training, Conferences, and Travel	8,750	0	8,750	0	17,500	0
4	Communications	2,690	310	2,690	310	5,380	620
5	Facilities	7,200	0	7,200	0	14,400	0
6	Insurance	0	3,120	0	3,120	0	6,240
7	Operating Supplies	5,400	0	5,400	0	10,800	0
8	Equipment	5,880	0	5,880	0	11,760	0
9	Subcontractors	50,000	0	50,000	0	100,000	0
10	Client Education and Training	0	0	0	0	0	0
11	Client Work-Based Learning	72,360	0	72,360	0	144,720	0
12	Client Support Services	22,720	0	22,720	0	45,440	0
13	Miscellaneous Direct	0	0	0	0	0	0
B.	<b>Total Direct Costs (Add 1-13)</b>	<b>250,000</b>	<b>20,717</b>	<b>250,000</b>	<b>20,717</b>	<b>500,000</b>	<b>41,434</b>
14	Indirect Costs	0	0	0	0	0	0
C.	<b>Total Indirect Costs (List 14)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
15	Profit	0	0	0	0	0	0
D.	<b>Total Profits (List 15)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Budget Total (Add B, C, &amp; D)</b>	<b>250,000</b>	<b>20,717</b>	<b>250,000</b>	<b>20,717</b>	<b>500,000</b>	<b>41,434</b>

**Quote Statement:**

I, the undersigned, certify that this quote is made without prior understanding, agreement or connection with any corporation, firm, or person submitting a quote for the same materials, supplies, equipment, or services, and is in all respect fair and without collusion or fraud. I agree to abide by all conditions of this quote, and certify that I am authorized to sign this quote for the Quoter.

Authorized Signature



Name of Quoter

Yotin Srivanjarean

Name of Authorized Signer (Typed or Printed)

Chaivon Kim, CEO/President

Date

05/17/2017

**Attachment B – QUOTE FORM**

Quoter Name & Title: Lindsey All, VP of Finance

Phone Number: 321-724-1033

Quoter Email: laif@paxen.com

This budget and cost analysis is provided for initial budget planning purposes only. Available funds are an estimate. The Contractor may be required to work with WSD to develop a more refined budget. If you are submitting a quote form for multiple options, each project will need a separate quote form.

Option: n/a TOTAL # OF YOUTH SERVED: 70

	CATEGORY	YEAR 1		YEAR 2		TOTAL BUDGET	
		BUDGET	IN KIND	BUDGET	IN KIND	BUDGET	IN KIND
1	Staff Salaries	\$105,958		\$101,479		\$207,437	\$0
2	Staff Fringes	\$27,752		\$26,884		\$54,636	
A.	<b>Total Personnel (Add 1 &amp; 2)</b>	<b>\$133,710</b>		<b>\$128,363</b>		<b>\$262,073</b>	<b>\$0</b>
3	Staff Training, Conferences, and Travel	\$6,665		\$4,951		\$11,616	\$0
4	Communications	\$5,280		\$5,280		\$10,560	\$0
5	Facilities	\$25,200	\$24,000	\$25,200	\$24,000	\$50,400	\$48,000
6	Insurance	\$3,345		\$3,276		\$6,621	\$0
7	Operating Supplies	\$8,350		\$6,000		\$14,350	\$0
8	Equipment	\$0		\$0		\$0	\$0
9	Subcontractors	\$152,381		\$152,381		\$304,762	\$0
10	Client Education and Training	\$38,599		\$38,599		\$77,198	\$0
11	Client Work-Based Learning	\$0		\$0		\$0	\$0
12	Client Support Services	\$34,650		\$34,650		\$69,300	\$0
13	Miscellaneous Direct	\$4,055		\$4,055		\$8,110	\$0
B.	<b>Total Direct Costs (Add 1-13)</b>	<b>\$412,235</b>	<b>\$24,000</b>	<b>\$402,755</b>	<b>\$24,000</b>	<b>\$814,990</b>	<b>\$48,000</b>
14	Indirect Costs	\$33,770	\$0	\$32,822	\$0	\$66,592	\$0
C.	<b>Total Indirect Costs (List 14)</b>	<b>\$33,770</b>	<b>\$0</b>	<b>\$32,822</b>	<b>\$0</b>	<b>\$66,592</b>	<b>\$0</b>
15	Profit	\$0	\$0	\$0	\$0	\$0	\$0
D.	<b>Total Profits (List 15)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Budget Total (Add B, C, &amp; D)</b>	<b>\$446,005</b>	<b>\$24,000</b>	<b>\$435,577</b>	<b>\$24,000</b>	<b>\$881,582</b>	<b>\$48,000</b>

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Authorized Signature



Name of Quoter

Paxen Learning Services LLC

Name of Authorized Signer (Typed or Printed)

Richard Semanick

Date

17-May-17

**Attachment B – QUOTE FORM**

Quoter Name & Title: Urban League of Greater Atlanta, Inc. Phone Number: (404) 546-3652

Quoter Email: Tracey Mosley, tmosley@ulgatl.org

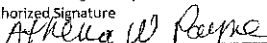
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OPTION: C TOTAL # OF YOUTH SERVED: 150

	CATEGORY	YEAR 1		YEAR 2		TOTAL BUDGET	
		BUDGET	IN KIND	BUDGET	IN KIND	BUDGET	IN KIND
1	Staff Salaries	172,337		173,122		345,459	
2	Staff Fringes	37,286		37,390		74,686	
A.	<b>Total Personnel (Add 1 &amp; 2)</b>	<b>209,623</b>		<b>210,502</b>		<b>420,125</b>	
3	Staff Training, Conferences, and Travel						
4	Communications						
5	Facilities	28,800		28,800		57,600	
6	Insurance						
7	Operating Supplies	28,728		8,000		34,728	
8	Equipment						
9	Subcontractors						
10	Client Education and Training	16,000		16,000		32,000	
11	Client Work-Based Learning						
12	Client Support Services	47,838		47,838		95,276	
13	Miscellaneous Direct						
B.	<b>Total Direct Costs (Add 1-13)</b>	<b>330,791</b>		<b>308,940</b>		<b>600,401</b>	
14	Indirect Costs	58,695		58,941		117,836	
C.	<b>Total Indirect Costs (List 14)</b>	<b>58,695</b>		<b>58,941</b>		<b>600,441</b>	
15	Profit	0		0		0	
D.	<b>Total Profits (List 15)</b>	<b>0</b>		<b>0</b>		<b>0</b>	
	<b>Budget Total (Add B, C, &amp; D)</b>	<b>389,486</b>		<b>367,881</b>		<b>757,367</b>	

**Quote Statement:**

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Authorized Signature  
  
 Name of Authorized Signer (Typed or Printed)  
 Athena W. Payne

Name of Quoter  
 Urban League of Greater Atlanta  
 Date  
 May 19, 2017

**Attachment B – QUOTE FORM**

Quoter Name & Title: Urban League of Greater Atlanta, Inc. Phone Number: (404) 546-3652

Quoter Email: Tracey Mosley, tmosley@ulgatl.org

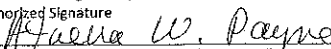
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OPTION: B TOTAL # OF YOUTH SERVED: 100

	CATEGORY	YEAR 1		YEAR 2		TOTAL BUDGET	
		BUDGET	IN KIND	BUDGET	IN KIND	BUDGET	IN KIND
1	Staff Salaries	121,000		123,515		244,515	
2	Staff Fringes	25,643		25,960		51,593	
A.	<b>Total Personnel (Add 1 &amp; 2)</b>	<b>146,643</b>		<b>149,465</b>		<b>296,108</b>	
3	Staff Training, Conferences, and Travel						
4	Communications	3,800				7,200	
5	Facilities	28,800		28,800		57,600	
6	Insurance						
7	Operating Supplies	21,529		8,400		29,929	
8	Equipment						
9	Subcontractors	60,000		60,000		120,000	
10	Client Education and Training	28,000		28,000		52,000	
11	Client Work-Based Learning		12,500		12,500		25,000
12	Client Support Services	34,188		34,188		68,376	
13	Miscellaneous Direct						
B.	<b>Total Direct Costs (Add 1-13)</b>	<b>320,760</b>	<b>12,500</b>	<b>310,452</b>	<b>12,500</b>	<b>631,212</b>	<b>25,000</b>
14	Indirect Costs	41,060		41,850		82,910	
C.	<b>Total Indirect Costs (List 14)</b>	<b>41,060</b>		<b>41,850</b>		<b>82,910</b>	
15	Profit	0		0	0	0	
D.	<b>Total Profits (List 15)</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Budget Total (Add B, C, &amp; D)</b>	<b>361,820</b>	<b>12,500</b>	<b>352,302</b>	<b>12,500</b>	<b>714,122</b>	<b>25,000</b>

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Authorized Signature  
  
 Name of Authorized Signer (Typed or Printed)  
 Athena W. Payne

Name of Quoter  
 Urban League of Greater Atlanta  
 Date  
 May 19, 2017