

**AGENDA NOTES**

<b>Solicitation Name and Number</b>	Disaster Recovery and Sewage Cleaning Services (Annual Contract with 2 Options to Renew) ITB No. 20-101231
<b>Procurement Agent</b>	Tina L. Richardson
<b>Vendor(s) agree to renew/extend under the same prices, terms and conditions</b>	Yes
<b>Solicitation Name, Number and Contract Number of Expiring/Expired Contract</b>	Disaster Recovery and Sewage Cleaning Services (Annual Contract with 2 Options to Renew) ITB No. 20-101231  CPA No. 1252356 (Belfor USA Group, Inc) CPA No. 1324813 (Wilpro Enterprises, Inc)
<b>Expiring Contract Number, Contractor Name and Award Amount</b>	<p>\$6,129,811.95</p> <p>CPA No. 1252347 (Full Circle Restoration &amp; Construction) Initial - \$100,000.00 1st Renewal - \$0.00 (contract was not renewed)</p> <p>CPA No. 1252346 (Bell Restoration) Initial - \$500,000.00 1<sup>st</sup> Renewal - \$600,000.00 CO#1 - \$600,000.00 transferred to CPA 1324813</p> <p>CPA No. 1324813 (Wilpro Enterprises, Inc., formerly CPA 1252346 with Bell Restoration) CO#1 - \$600,000.00 transferred from CPA 1252346 2<sup>nd</sup> Renewal – 700,000.00 CO#2 – \$1,000,000.00 CO#3 - \$500,000.00</p> <p>CPA No. 1252356 (Belfor USA Group) Initial - \$200,000.00 1<sup>st</sup> Renewal - \$200,000.00 CO#1 - \$1,200,000.00 2<sup>nd</sup> Renewal – 379,811.95 CO#2 - \$200,000.00 CO#3 - \$550,000.00</p>

<p><b>Amount Spent on Expiring Contract</b></p>	<p>\$4,055,099.07</p> <p>CPA No. 1252346 (Bell Restoration) Initial - \$493,764.69 1st Renewal - \$0.00</p> <p>CPA No. 1252356 (Belfor USA Group) Initial - \$67,875.62 1st Renewal/CO#1 - \$581,973.68 2<sup>nd</sup> Renewal - \$1,101,593.34 CO#2 - \$232,742.06 CO#3 - \$392,877.96</p> <p>CPA No. 1252347 (Full Circle Restoration) Initial - \$0.00</p> <p>CPA No. 1324813 (Wilpro Enterprises, Inc., formerly CPA 1252346 with Bell Restoration) CO#1 - \$0.00 2<sup>nd</sup> Renewal - \$292,411.32 CO#2 - \$701,886.33 CO#3 - \$189,974.07</p>
<p><b>Prime Contractor Information and LSBE - Subcontractor</b></p>	<p><b><u>Belfor USA Group, Inc.</u></b> Owner: Sheldon Yellen, CEO Years in business: 24 Years doing business with DeKalb: 8</p> <p><b><u>Wilpro Enterprises, Inc.</u></b> Owner: Ricky R. Wilson Years in business: 29 Years doing business with DeKalb: 3</p>
<p><b>Attachments</b></p>	<p>Change Order Requests</p>