



Oct 4 2022

Please find attached the renewal quote for the ongoing Maintenance and support of the DeKalb county P25 radio system and subscribers. We at Motorola Solutions look forward to our ongoing partnership to provide first class public safety communications for the dedicated professionals in DeKalb County. Due to the late timing of this quote we are extending the first year's 5% prepay discount regardless of the first year's Annual payment date. (Usually due by Dec 31 of the preceding year)

Thank you

Chris Farmwald

404-376-3536

Customer Service Manager / System Manager

Motorola Solutions

	2023	2024 Estimate **	2025 Estimate **	2026 Estimate **	2027 Estimate **	
District Attorney	\$ 10,314.70	\$ 10,624.14	\$ 10,836.62	\$ 11,161.72	\$ 11,496.57	
Fire	\$ 141,460.97	\$ 145,704.80	\$ 148,618.89	\$ 151,591.27	\$ 156,139.01	
Marshal	\$ 10,742.64	\$ 11,064.92	\$ 11,286.22	\$ 11,624.80	\$ 11,973.55	
Medical Examiner	\$ 2,864.24	\$ 2,950.17	\$ 3,009.17	\$ 3,099.45	\$ 3,192.43	
Fleet Maint	\$ 6,372.60	\$ 6,563.77	\$ 6,695.05	\$ 6,895.90	\$ 7,102.78	
Parks & Rec	\$ 6,397.30	\$ 6,589.22	\$ 6,721.00	\$ 6,922.64	\$ 7,130.31	
PDK Airport	\$ 1,178.45	\$ 1,213.80	\$ 1,238.08	\$ 1,275.22	\$ 1,313.48	
Police/Public Safety	\$ 690,884.02	\$ 697,792.86	\$ 711,748.72	\$ 725,983.69	\$ 755,023.04	
Roads & Drainage	\$ 46,366.55	\$ 47,757.55	\$ 48,712.70	\$ 50,174.08	\$ 51,679.31	
Sanitation	\$ 76,128.35	\$ 78,412.20	\$ 79,980.44	\$ 82,379.85	\$ 84,851.25	
Sheriff	\$ 115,163.93	\$ 116,315.57	\$ 118,641.88	\$ 189,102.48	\$ 194,775.56	
Solicitor	\$ 2,188.55	\$ 2,254.21	\$ 2,299.29	\$ 2,368.27	\$ 2,439.32	
Traffic and Engineering	\$ 13,722.95	\$ 14,134.64	\$ 14,417.33	\$ 14,849.85	\$ 15,295.34	
Astro P25 Premier Managed services Including 24/7 System Monitoring , advanced replacement services, Technical support, 24/7 onsite equipment support ,onsite System Manager and Reports Security Monitoring ,CyberSecurity services, Nice Recorders support and Microwave Network refresh P25 and Nice (SUA 2) Tower Lights	\$ 1,815,567.70	\$ 1,831,058.75	\$ 1,891,709.22	\$ 1,920,963.78	\$ 1,996,260.66	
		\$ 497,112.25	\$ 513,019.85	\$ 523,280.24	\$ 541,071.77	
		\$ 28,802.31	\$ 29,666.38	\$ 30,556.37	\$ 31,473.06	
		\$ -	\$ -	\$ -	\$ -	
Total						5 year total
Total Price	\$ 3,449,949.61	\$ 3,498,351.16	\$ 3,598,600.85	\$ 3,732,229.63	\$ 3,871,217.44	\$ 18,150,348.70
Price Tot with 5% Prepay Discount	\$ 3,277,452.13 <*	\$ 3,323,433.60	\$ 3,418,670.81	\$ 3,545,618.15	\$ 3,677,656.57	\$ 17,242,831.26

Prepay discount will be given for the year 2022 regardless of when the county pays
Due to the delay on Motorola Solutions providing the Quote

**Estimates assume NO Inventory additions or changes