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 DeKalbCountyga.gov | Stone Mountain, GA 30083

MEMORANDUM

TO: Cathryn G. Horner, CPPB, Chief Procurement Officer
THRU: Zach Williams, Chief Operating Office
FROM: David Hayes, Director, Department of Watershed Management
DATE: November 17, 2021
SUBJECT: Proposed Amendment/Change Order No.2 to Contract No. 1093417 - Inspection of Sanitary Sewer Stream Crossings

Chief Executive Officer
 Michael Thurmond
 Board of Commissioners
 District 1
 Nancy Jester
 District 2
 Jeff Rader
 District 3
 Larry Johnson
 District 4
 Stephen Bradshaw
 District 5
 Mereda Davis Johnson
 District 6
 Kathie Gannon
 District 7
 Lorraine Cochran-Johnson.

Original Contract Term and Dollar Amount:

January 9, 2018 to January 31, 2019; \$437,600.00

Previous Extension of the Term: Yes

Previous Changes to the Dollar Amount: Yes

Current Cumulative Contract Term Dollar Amount: January 9, 2018 to December 31, 2021;

River To Tap, Inc. (R2T) \$1,593,520.40

Proposed Cumulative Contract Term Dollar Amount: January 9, 2018 to March 31, 2022;

River To Tap, Inc. (R2T) \$1,703,520.40

Detailed Description of Requested Changes:

The Department of Watershed Management (DWM) is requesting that the **Inspection of Sanitary Sewer Stream Crossings** contract be extended thru March 31, 2022 with an increase in funding of **\$110,000.00** to allow continuity in services for the County stream crossing inspections until the competitive bid process is completed.



DeKalb County
GEORGIA

Proposed Amendment/Change Order No. 2 to Contract No.
1093417 Inspection of Sanitary Sewer Stream Crossings

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

The Department of Watershed Management (DWM) is requesting an increase to our contracted **Inspection of Sanitary Sewer Stream Crossings** contract to make certain that services are not interrupted during the 2022 calendar year.

The EPA approved Maintenance Management Systems (MMS) Program requires inspection of sewer line creek crossings countywide to remain compliant with the Consent Decree. These inspections are critical to monitor and maintain the structural integrity of pipes near waterways that are at the greatest risks of causing sewer spills. On average, approximately 800 inspections are required through the MMS annually. Additional inspections are often performed due to extreme rain events, re-inspections or sanitary sewer outfalls in certain areas.

If the essential adjustments are not met then the projected shortfall to the **Inspection of Sanitary Sewer Stream Crossings** contract will be **\$110,000.00** which is necessary for the department to provide the services through the next calendar year until procurement of a new contract is completed.