



SPLOST Project Initiation Package

1. **Date:** October 22, 2025

2. **Project Name and Requesting Department:**

DeKalb County Facilities will work with the Purchasing Department to solicit contracts through on-call vendors for design & installation services to install security cameras at the Trinity Parking Garage. This authorization proposes to use SPLOST I funds from Category 3I, in an amount not to exceed \$354,760.33.

Clyde Stoval, Director Dekalb County Facilities Clyde A. Stoval Date Nov. 5, 2025

3. **Deputy COO Head:**

Approved: Director Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Ledia King, SPLOST Program Manager

Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

Based on current needs and in conjunction with the renovation of the Trinity parking Garage, the project entails the installation of 29 surveillance cameras across multiple levels of the parking deck, integration into the existing security infrastructure, and deployment of new head-end equipment to support expanded monitoring capabilities. Conduit will be run throughout all levels. New hardened network switches will be added to accommodate additional cameras. The scope includes hardware installation, system programming, and commissioning.

6. **Requested Services and Work Scope:**

- a. **Type of Work Being Requested.** Services shall include personnel and materials necessary to provide the goods or services that follow the specifications as authorized by the County.

	a.	Construction & Design
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering /Civil/Parks & Special Works
X	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing



f.	Transportation Study
g.	Others

Brief Description of Proposed Project: Attached quote with layout, the project entails the installation of 29 surveillance cameras across multiple levels of the parking deck, integration into the existing security infrastructure, and deployment of new head-end equipment to support expanded monitoring capabilities. Conduit will be run throughout all levels. New hardened network switches will be added to accommodate additional cameras. The scope includes hardware installation, system programming, and commissioning.

b. Pre-Construction Services When Required for Various Project Tasks:

- Use of current on-call firm for services (Y/N) Yes
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design (see attached)	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction – SPLOST 3I	354,760.33	104790-80653-541301-1.1.3-602007	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	354,760.33		

Approval Capital and Grants: _____

Date 10.23.25



Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction (Installation)	Dec. 2025	Dec. 2026

8. Program Manager Action:

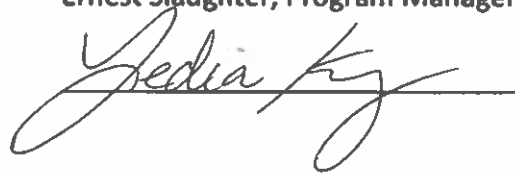
a. Date PM received:

October 22, 2025

b. PM Recommendation:

Proceed to BOC for approval.

Ernest Slaughter, Program Management Coordinator

 Date 11/5/25

9. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer:



Date 11/7/25