

**DeKalb County  
Department of Purchasing and Contracting  
Contract Renewal Request Form**

<b>User Department:</b> Sherriff's Office	<b>From:</b> Karlene N. Jessie
<b>SWC No.:</b> 90806	<b>Title:</b> Facilities Maintenance Services
<b>Effective Date:</b> July 1, 2009	<b>Expiration Date:</b> 30 June 2017
<b>Contract APPROVED Amount:</b> \$2,783,320.00	<b>Number of Renewals to Date:</b> 1

Contractor(s)	Contract No.	Agrees to Extend
CGL Facility Management, LLC	987470	Yes

**User Department Recommendation:** Renew  Bid

Funding for Renewal Term: \$2,320,600  
 (Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General  Enterprise  3 Digit Fund Code \_\_\_\_\_  
 CIP Line Item No. (if applicable): Sheriff Capital Project for Jail Safety

**Justification:**  
 The average monthly services for the contract term for the base amount of the contract, additional parts and additional services is estimated at \$136,000 per month or \$1,632,000 for the year. The 2017 CIP budget also includes \$688,600 Sheriff Capital Project for Jail Safety to fund a number of maintenance projects for the jail. The monthly estimated maintenance costs in addition to the capital projects is estimated to total \$2,320,600.

*Stephen Mann, Sheriff* March, 6, 2017  
 Department Director Signature Date

**For Use by Purchasing and Contracting:** Approve  Deny

**Additional Comments:**

*Debra P...* 3/9/17  
 Purchasing and Contracting Signature Date