

User Department's Recommendation

Recommended Bidder(s): Kendall Supply Inc. meets our approval.

Amount Spent on Previous Contract: \$ 32,578,269.05

Name of Fund: Enterprise (511)

Project Amount This Term: \$30,500,000.00

Justification:

DeKalb County Watershed Management has ongoing projects for Water Meter Replacement Project throughout the upcoming contract term that will require water meters as well as ancillary materials and parts. There was also a recent price increase for water meters and parts. Additionally, there are much longer than normal lead times with water meters and parts that also affects the over all product cost.

Please note that this is a multi-year contract and the amount of \$30,500,000.00 reflects the total for 3 years

Year 1 \$14,500,000.00.

Year 2 - \$8,000,000.00

Year 3 - \$8,000,000.00

The Water Meter project is tapering off.

David Hayes, Director- DWM

Name, Title

Date

David Hayes

Department Director

Digitally signed by David
Hayes
Date: 2022.11.22 10:58:28
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