

FY22 Operating Grant Award

FY'22 Budget Detail Worksheet

Court Name DeKalb County Misdemeanor Mental Health Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel		\$0
Contract Services	Clinical Case Manager 3,900.00 Counselor (s) 10,920.00	\$14,820
Drug Testing Supplies		\$0
Other Costs	Medication 500.00 Housing 2,500.00 Rent 1,000.00	\$4,000
Equipment		\$0
In State Training and Travel	CACJ Annual Conference (3 in-person attendees) 1,373.00	\$1,373
Transportation Funding	Public Transportation 22,000.00	\$22,000
		\$0
Total Budget Request:		\$42,193

Match: \$4,688