

From: [Green, Angela D.](#)
To: [Horner, Cathryn G.](#)
Cc: [Head, Phyllis](#); [Matelski, John](#); [Green, Felecia A.](#); [Weems, Paula R.](#); [Davis, Tiffany D.](#)
Subject: BOC Agenda Item Request - Change Order to CPA 16-500417 with Deloitte Consulting
Date: Monday, July 12, 2021 8:24:35 AM
Attachments: [Change-Order-Request-Deloitte.pdf](#)

Good morning Cathryn,

Attached, please find our request for assistance in processing a change order to CPA 16-500417 with Deloitte Consulting. The justification is below, and is the same as on the form.

- DeKalb uses Oracle Planning and Budgeting Cloud Service (PBCS) to develop the County's annual and mid-year budget. For the budget development, integration is need with Oracle FMIS to pull financial details and PeopleSoft to pull employee details. Oracle FMIS is moving to Oracle's Platform as a Service and PeopleSoft is moving to Oracle's Human Capital Management Cloud. Due to these migrations, professional services are needed to enhance/rebuild the integrations. Request to extend contract to 12/31/2023 and add an additional \$100,000.00 to the approved contract amount.

Please let me know if you have any questions.

Thank you,

Angela D. Green | IT Business Officer

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