

AGENDA NOTES

Solicitation Name and Number	On Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 24-101656
Procurement Agent Senior	Jennifer Schofield, NIGP-CPP
Vendor(s) agree to renew at same term, prices and conditions	CPA 1384581 – Yes CPA 1384955 – No, consent to assign. CPA 1384963 – Yes
Solicitation Name, Number and Contract Numbers	On Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew) ITB 24-101656 CPA 1384581 – B & W Mechanical Contractors Inc. CPA 1384955 – Galgon HVAC & Mechanical Services, Inc. CPA 1384963 – Mann Mechanical Company, Inc.
Contract Award Amounts	<p><u>Total Award: \$8,351,962.70</u></p> <p>CPA 1384581 <u>\$3,319,625.80</u> \$1,623,269.00 – Award \$ 1,125,000.00 – 1st Renewal \$ 571,356.80 – CO1</p> <p>CPA 1384955 <u>\$2,368,741.70</u> \$1,191,978.00 – Award \$1,025,000.00 – 1st Renewal \$ 151,763.70 – CO1</p> <p>CPA 1384963 <u>\$2,663,595.20</u> \$ 809,799.00 – Award \$ 875,000.00 – 1st Renewal \$ 243,873.00 – CO1 \$ 734,923.20 – CO2</p>
Amount Spent	<p><u>Total Spent: \$5,068,148.73</u></p> <p>CPA 1384581 <u>\$2,400,094.63</u> \$1,809,156.07 – Award \$ 590,938.56 – 1st Renewal</p> <p>CPA 1384955 <u>\$ 979,670.47</u> \$ 521,390.50 – Award \$ 458,279.97 – 1st Renewal</p> <p>CPA 1384963 <u>\$1,688,383.63</u> \$ 558,267.14 – Award \$1,130,116.49 – 1st Renewal</p>

Prime Contractor Information and LSBE Sub Contractor

Galgon HVAC & Mechanical Service – (PRIME)

Stephen Galgon, President

Years in Business: 17

Years doing Business with DeKalb: 17

LSBE Participation: 15%

Spec Group, LLC. - (LSBE DeKalb) Tim

Porter, Member

1086 Chatsworth Dr.

Avondale Estates, GA 30076

Years in Business: 16

Years Doing Business with DeKalb: 9

Services: Provides electrical material and electrical labor.

Amount Spent to Date: \$0.00

LSBE Participation: 5%

M.E. Cubed Engineering, LLC - (LSBE MSA)

Kevin D. Champion, President

3600 Montreal Creek Court

Clarkston, GA 30021

Years in Business: 18

Years Doing Business with DeKalb: 15

Services: Provides mechanical engineering.

Amount Spent to Date: \$0.00

Mann Mechanical Company, LLC- (PRIME)

John Kraus, President

Years in Business: 53

Years Doing Business with DeKalb: 20

LSBE Participation: 25%

HVAC Allies, LLC. - (LSBE DeKalb)

Thaddeus Reay, Owner

2479 Yolanda Trail

Ellenwood, GA 30294

Years in Business: 4

Years Doing Business with DeKalb: 1

Services: Provides HVAC services

Amount Spent to Date: \$0.00

LSBE Participation: 20%

Johnson Spellman & Assoc. - (LSBE MSA)

Thomas Wille, Owner

350 Research Ct., Ste 130

Peachtree Corners GA 30092

Years in Business: 38

Years Doing Business with DeKalb: 4

Services: Provides engineering services.

Amount Spent to Date:

<p>Prime Contractor Information and LSBE Sub Contractor (cont'd)</p>	<p><u>B&W Mechanical Contractors Inc. – (PRIME)</u> Doug Martin, President Years in Business: 57 Years in Business with DeKalb: 21</p> <p>LSBE Participation: 20% <u>Shelton Supply, Inc. DBA F. M. Shelton, Inc. - (LSBE MSA)</u> Fawn Shelton, CEO 972 Donnelly Lee Avenue, Suite # 2 Atlanta, GA 30310 Years in Business:28 Years Doing Business with DeKalb: 2 <i>Services: parts & materials</i> <i>Amount Spent to Date: \$34,015.61</i></p>
<p>Attachment</p>	<p>UD Renewal Form(s)</p>