Department of Purchasing and Contracting
Change Order Request Form

DeKalb County
GEORGIA

User Department: Innovation & Technology	**From:** Felecia Green
CPA No.: 1223931	**Title:** Professional Services for HCM Cloud Implementation
Effective Date: 11/10/2020	**Expiration Date:** 12/31/2024
Contract APPROVED Amount: $9,339,940.00	

Contractor(s)	Contract No.	Amount Spent	
Deloitte Consulting LLP	122393	$9,339,940.00 $8,019,358.00 *(initialed)* 3/13/2023	N/A

Total Amount Spent to Date: $8,019,358.00

User Department Recommendation: Renew ☐   Bid ☐

Justification:

See attachment.

(signature)

Signed by: John A Matelski
Date & Time: 28 Feb, 2023 19:36:25 ESG
Department Director Signature   **Date**

Funding: General ■   Enterprise ☐   3 Digit Fund Code **100**

CIP Line Item No. (if applicable): _____

For Use by Purchasing and Contracting: Approve ☑   Deny ☐

Additional Comments:

(signature)

Purchasing and Contracting Signature   3/13/2023 **Date**

P&C Approved 03/27/2019

The County launched a new solution, CV360, to support HCM and Payroll business operations. The Oracle Cloud system went live on January 17th, 2022. The program experienced a successful launch with no business disruption and has consistently recognized several business benefits and cost savings for the County. Moving forward, the County would like to continue to maximize the system's potential to improve agility, efficiency, and analytics through the standardized use of the new application. This includes activating new capabilities delivered or enhancing the application to meet evolving business requests and legislative requirements as the County continues to enhance their workforce and services. We would like to add $2,597,750.