

**Recommended Proposer meets our approval.**

**Proposer Name:** Harris Corporation

**Amount:** \$521,565

**Funding:**

General  Enterprise  3 Digit Fund Code 551

**CIP Line Item No. (if applicable):** \_\_\_\_\_

**Justification:**

This RFP provides for the continuation of the airport's Noise & Operations Management System and replaces the airport's aging noise monitors. Harris Corporation received the highest score from the evaluation committee, and thus the Airport has elected to recommend Harris Corporation as the winner.

The base amount of Harris's proposal is \$376,388. Four (4) optional items were selected by airport management for a grand total of \$521,565 over five (5) years.

Initial Year	Year 1	Year 2	Year 3	Year 4	Total
\$ 149,369.00	\$ 88,600.00	\$ 91,778.00	\$ 94,389.00	\$ 97,429.00	\$ 521,565.00

The four (4) optional items include Virtual Noise Monitors and Contour Abilities, a Public Facing Flight Tracking and Complaint Tracking Web Portal, ADS-B Installation at PDK, and Noise Monitor Terminal (NMT) historical recording. These optional items provide additional data to the airport and public as well as increase transparency, response time, and knowledge sharing of airport operations and community noise concerns.

**Approval:**



Mario Evans  
Director, DeKalb Peachtree Airport

Date: 1/28/2019

Optional Item	Initial Year	Year 1	Year 2	Year 3	Year 4	Total
5.A Virtual Noise Monitors and Contour Abilities	\$ 19,000.00	\$ 12,500.00	\$ 12,875.00	\$ 13,261.00	\$ 13,659.00	\$ 71,295.00
5.B Public Facing Flight Tracking and Complaint Tracking Web Portal	\$ 9,000.00	\$ 9,450.00	\$ 9,923.00	\$ 10,419.00	\$ 10,940.00	\$ 49,732.00
5.C ADS-B Installation (X-Tend)	\$ 7,500.00	\$ 3,000.00	\$ 3,090.00	\$ 3,183.00	\$ 3,278.00	\$ 20,051.00
5.D NMT noise event recording with option to listen to live noise data	\$ 4,099.00	\$ -	\$ -	\$ -	\$ -	\$ 4,099.00
<b>Total Items 5A-5D</b>	<b>\$ 39,599.00</b>	<b>\$ 24,950.00</b>	<b>\$ 25,888.00</b>	<b>\$ 26,863.00</b>	<b>\$ 27,877.00</b>	<b>\$ 145,177.00</b>
Base Solution	\$ 109,770.00	\$ 63,650.00	\$ 65,890.00	\$ 67,526.00	\$ 69,552.00	\$ 376,388.00
<b>Total Per Year</b>	<b>\$ 149,369.00</b>	<b>\$ 88,600.00</b>	<b>\$ 91,778.00</b>	<b>\$ 94,389.00</b>	<b>\$ 97,429.00</b>	<b>\$ 521,565.00</b>