

**OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE COORDINATING COUNCIL
State of Georgia - Accountability Courts Grant**

SUBGRANT AWARD

SUBGRANTEE: DeKalb County Government

IMPLEMENTING

AGENCY: DeKalb County Government

PROJECT NAME: Juvenile Accountability Court

SUBGRANT NUMBER: A23-8-026

FEDERAL FUNDS: \$ 66,254

MATCHING FUNDS: \$ 9,035

TOTAL FUNDS: \$ 75,289

GRANT PERIOD: 07/01/22-06/30/23

This award is made under the Council of Accountability Courts Judges State of Georgia grant program. The purpose of the Accountability Court Grants program is to make grants to local courts and judicial circuits to establish specialty courts or dockets to address offenders arrested for drug charges or mental health issues. This grant program is subject to the administrative rules established by the Criminal Justice Coordinating Council.

This Subgrant shall become effective on the beginning date of the grant period, provided that a properly executed original of this "Subgrant Award" is returned to the Criminal Justice Coordinating Council by June 30, 2022.

AGENCY APPROVAL

SUBGRANTEE APPROVAL



Jay Neal, Director
Criminal Justice Coordinating Council

Signature of Authorized Official Date

Date Executed: 07/01/22

Typed Name & Title of Authorized Official

58-6000814-001

Employer Tax Identification Number (EIN)

INTERNAL USE ONLY

TRANS CD	REFERENCE	ORDER	EFF DATE	TYPE	PAY DATE	INVOICE	CONTRACT #
102	01	1	07/01/22	9		**	A23-8-026
OVERRIDE	ORGAN	CLASS	PROJECT			VENDOR CODE	
2	46	4	01				

ITEM CODE	DESCRIPTION 25 CHARACTERS	EXPENSE ACCT	AMOUNT
1	Juvenile Accountability Court	624.41	\$ 66,254

FY23 Budget Detail Award Worksheet

A23-8-026

Court Name

DeKalb County Juvenile Court-Rebound Drug Treatment Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	0.00	\$0
Contract Services	Program Case Manager	22,063.00
	Counselor	33,672.00
Drug Testing Supplies	Consumables	132.00
	Confirmation Testing	1,125.00
	Onsite Devices	4,000.00
Supplies /Other Costs	Books	250.00
Equipment	0.00	\$0
In State Training and Travel	Annual Conference	4,362.00
Transportation Funding	Public Transportation	650.00
Total Budget Award:		\$66,254

Match:

\$9,035

CACJ Funding Committee Notes:

The program should share case manager position with the Juvenile Mental Health Court

Total:\$75,289