

Schedule B - SPLOST II Project Approvals

Agenda Item 2024-1071

Department	Project Description	Budget
CIP - Transportation	Infrastructure Fund (sidewalk gaps, repairs, etc)	\$350,000
CIP - Multiple Departments	ADA Transition Plan Update, Phase 1- Infrastructure	\$250,000
CIP - Facilities/ Animal Services	Move Animal Control to a new location out of Burgess Building	TBD
CIP - Library	Renovation of basement of Decatur Library	\$100,000
CIP - Parks	Sagamore to Leafmore on street bicycle path	\$1,500,000
CIP - Parks	Fisher Trail Park Development	\$150,000
CIP - Parks	Pleasantdale - to reconstruct and develop the concession buildings and synthetic turf soccer fields.	\$2,000,000
CIP - Parks	DeKalb Tennis Center - construct a newly designed tennis center which will provide access and space for patrons to enjoy.	\$4,500,000
CIP - Parks	Lucious Sanders Recreation Center	\$10,000,000
CIP - Transportation	McElroy Road sidewalk project	\$2,600,000
CIP - Transportation	Cedar Grove traffic easeabouts	\$500,000