

September 25, 2023

Zach Williams
 DeKalb County, Georgia, COO
 1300 Commerce Dr, Decatur, GA 30030

RE: Warming Shelter Proposal, Frontline Response

Dear Mr. Williams

Thank you for following up with us regarding our warming shelter discussion. We appreciate your continued service to the community as an officer and believe in our opportunities to partner in serving more DeKalb County residents. As our organization responds to the daily call of assisting those experiencing homelessness, sex trafficking, and facilitate our youth prevention programming, we are responding to the need for more warming centers this winter. We began this conversation in the winter of 2021/22 and we hope to serve our unsheltered citizens during the upcoming winter with your, and your colleagues, support.

We have formally been in our facility since January 2022 and we have done an assessment of our current capacity. We have the capacity to support the transportation, case management, and accommodations for up to one-hundred (100) unsheltered citizens when temperatures reach thirty-eight (38) degrees or below, assuming fifty (50) days of cold weather. The funding request is as follows:

	Initial Cost	Annual Cost
Warming Center Operation Services	\$38,500	\$38,500
Food, Transportation & Bedding	\$32,000	\$32,000
Case Management Services	\$27,000	\$27,000
Safety & Security	\$25,000	\$25,000
Administration	\$12,500	\$12,500
Budgeted Total:	\$135,000	\$135,000

With these accommodations and our partnership, we will be able to serve as a full-service warming center. Additionally, we are currently in discussion with the city of Decatur, Ga. to utilize our facility as a warming center for their citizens this winter season. Considering our expanded 30,000 sq. ft. facility, we will be able to accommodate those in need, we have begun preparations to ensure our readiness. As an additional municipal partner we hope that these resources can be available to our organization to serve as many citizens as we can.

Please let me know if you need any additional information from me or my team. If this offer is satisfactory, our teams can develop an MOU for final approval.

In service,



Terry T. Tucker, Esq.
 CEO