



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: FileID *2019-4791* Walk-On Item 12/10/2019

Public Hearing: YES NO Department: Board of Commissioners

SUBJECT:

Commission District(s): District 5

To transfer \$60,875.50 from the District 5 Designated Services Fund account to a Capital Account for use by the Department of Human Services for upgrades to the outdated A/V system at Lou Walker Senior Center.

Information Contact: Commissioner Mereda Davis Johnson

Phone Number: 404-371-2159

PURPOSE:

To transfer an amount not to exceed \$60,875.50 from the designated services fund Reserve for Appropriation account to replace the outdated A/V equipment at Lou Walker Senior Center.

NEED/IMPACT:

The A/V equipment at Lou Walker is over 12 years old and was installed as the original A/V equipment when the center was built in 2006. The A/V equipment is consistently used by the community for meetings and events. The equipment needs being updated and replaced.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amounts indicated below:

Contributions – Designated Services Fund – Transfer to CIP Fund (09043.611350.271.0000.0000) - \$60,875.50

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental – Designated Services Fund - Reserve for Appropriation (09120.579002.271.0000.0000) - \$60,875.50

An amount not to exceed \$60,875.50.

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.....