

FUNDING ALLOCATION FOR SFY 2018

Services	Federal	State	Total Federal & State	Match
Case Management	\$ 138,180.00	\$ 89,610.00	\$ 227,790.00	\$ 16,776.00
Congregate Meals	\$ 478,868.00	\$ 49,058.00	\$ 527,926.00	\$ 48,115.00
Home Delivered Meals	\$ 246,628.00	\$ 152,428.00	\$ 399,056.00	\$ 23,989.00
Homemaker	\$ 19,000.00	\$ 110,618.00	\$ 129,618.00	\$ 2,235.00
Personal Care	\$ 11,742.00	\$ 96,190.00	\$ 107,932.00	\$ 1,381.00
Respite	\$ 10,000.00	\$ 94,395.00	\$ 104,395.00	\$ 1,333.00
Transportation	\$ 241,475.00	\$ 111,939.00	\$ 353,414.00	\$ 29,279.00
Senior Center Recreation		\$ 45,000.00	\$ 45,000.00	
Total	\$ 1,145,893.00	\$ 749,238.00	\$ 1,895,131.00	\$ 123,108.00