

Attachment 2: Currently Anticipated Potential Projects for DWM CIP 2024

Project Name	Category
DeKalb CIP Staffing, Sams St Rent & Overheads	Ongoing
Consent Decree Program Managers (reporting, assessment oversight & scoring, hydraulic model,	Ongoing
CIP Program Managers (reporting, project management design through construction, financial tracking, procurement tracking, water hydraulic model, community outreach, etc.)	Ongoing
General Design Services for Projects not Enumerated Below	Ongoing
Construction Management (CM) Services for Projects not Enumerated Below	Ongoing
Construction Management Services for Operational contracts	Ongoing
Easement Research and Easement Purchase not in Budget	Ongoing
Program Management Information System (workflow management and reporting)	Ongoing
Utility Relocation for Roadway Projects (GDOT, local, etc)	Ongoing
City of Atlanta Wastewater Services Clean Water Atlanta CIP	Ongoing
Emergency Rehab Contracts #2	Ongoing
Establishment of Asset Management Program	Ongoing
Security Camera Upgrades (SCWTP/PB/Roadhaven)	Ongoing
Supervisory Control and Data Acquisition (SCADA) - All projects	Ongoing
SCWTP Electrical Building No. 2 Repairs	Water Treatment
SCWTP Transfer Pump Station Improvements	Water Treatment
Clearwell and High Service Pump Station Upgrades - Phase A	Water Treatment
Clearwell and High Service Pump Station - Construction Admin & Construction Management	Water Treatment
SCWTP Detention Pond, Roof and Roadhaven (compliance)	Water Treatment
SCWTP Power Resilience	Water Treatment
Emergency Drought Response Implementation Plan	Water Treatment
SCWTP Filter Assessment and Evaluation for Upcoming PFAS Regulations	Water Treatment
Raw Water Pump Station (RWPS) Sprinkler System Removal	Water Treatment
Site Security Enhancements	Water Treatment
SCWTP Caustic Soda to Liquid Lime Conversion	Water Treatment
Long-Term Residual Solids Management Study	Water Treatment
Miscellaneous SCWTP Improvement Projects	Water Treatment
Maintenance Building Replacement	Water Treatment
Short-Term Drought Response Implementation Plan	Water Treatment
Diesel Utility Conversion Alternatives Assessment	Water Treatment
60-inch Raw Water Transmission Main Air Release Valves Vault Replacement	Water Treatment
DeKalb County Compliance with Lead and Copper Rule Revisions (LCRR)	Water Treatment
Wesley Chapel 20-inch and 24-inch Check Valves	Water Distribution
Establishment of Comprehensive Meter Calibration and Replacement Program	Water Distribution
Fire Hydrant Repair Replacement Annual Contracts	Water Distribution
60-inch Transmission Loop - Phase A - Construction + CM	Water Distribution
Valve Repair & Replacement	Water Distribution
4 Tank Painting	Water Distribution
60-inch Transmission Loop - Phase A - Design	Water Distribution
Establishment of Comprehensive Leak Detection and Reduction Program	Water Distribution
Avondale Elevated Storage Tank Replacement and 36-inch Transmission Main	Water Distribution
Large Diam. (30-inch+) Water Transmission Main Condition Assessment	Water Distribution
Water Main Replacement (Local Hydraulic and Risk-Based) - WMR01&2	Water Distribution
Water Main Replacement (Prioritized Transmission Mains)	Water Distribution
PCCP Transmission Main Replacement Phase A (Glendale)	Water Distribution
PCCP Transmission Main Replacement Phase B (Avondale)	Water Distribution
PCCP Transmission Main Replacement Phase C (Church)	Water Distribution
PCCP Transmission Main Replacement Phase D (McLendon)	Water Distribution
Peachtree Industrial Blvd 36-inch Transmission Main - Emergency	Water Distribution

Columbia Ground Storage Tank and Pump Station Replacement - incl. CM	Water Distribution
Valve Exercising Program	Water Distribution
Tucker Pump Station Replacement	Water Distribution
60-inch Raw Water Main Condition Assessment	Water Distribution
96-inch Raw Water Main Condition Assessment	Water Distribution
Hydrant Inspection, Maintenance and Flushing Program	Water Distribution
Dunwoody Pressure Zone Realignment	Water Distribution
Tucker Pressure Zone Expansion (Phase 1)	Water Distribution
Lithonia Pump Station Standby Power	Water Distribution
Lithonia Fill Valve Replacement	Water Distribution
Wesley Chapel Fill Valve Replacement	Water Distribution
Redan-Panola Fill Valve Replacement	Water Distribution
Tucker Fill Valve Replacement	Water Distribution
Dunwoody Fill Valve Replacement	Water Distribution
Tucker Regulated Pressure Zone	Water Distribution
Manhole Raising Contract (1 Year Base - 2 Renewals)	Wastewater Collection
Septic to Sewer - General funding	Wastewater Collection
Capacity Assurance Program (CAP) Matching Developer's Contributions	Wastewater Collection
Scottdale Mill - P2P	Wastewater Collection
Bend Creek Road - S2S	Wastewater Collection
OSARP Tiered Assessment	Wastewater Collection
Large Diameter Capacity Restoration	Wastewater Collection
Large Diameter COOP (Vortex)	Wastewater Collection
CD PASARP Rehab Packages - Small diameter required by end 2025	Wastewater Collection
CD-Find & Fix, Assessment & Rehab	Wastewater Collection
Gravity Sewer Rehabilitation & Replacement	Wastewater Collection
Upgrade of 3 Lower Crooked Creek Stations	Wastewater Collection
Gwinnett County IGA Redirect	Wastewater Collection
NFPC Trunk Upsizing for Gwinnett Camp Creek Reversal	Wastewater Collection
Honey Creek Phase II/Lithonia Phase II/Other	Wastewater Collection
Lewis Way LS Upgrades	Wastewater Collection
4th Street Lift Station	Wastewater Collection
Assorted small Lift Station Replacements	Wastewater Collection
MCD Trunks - NFPC/SFPC - Design	Wastewater Collection
MCD Trunks - NFPC - Construction	Wastewater Collection
MCD Trunks - SFPC - Construction	Wastewater Collection
MCD Trunks - Snapfinger East - Upper Snapfinger Creek - Design	Wastewater Collection
MCD Trunks - Snapfinger East - Upper Snapfinger Creek - Section 1	Wastewater Collection
MCD Trunks - Snapfinger East - Upper Snapfinger Creek - Section 2	Wastewater Collection
MCD Trunks - Shoal Creek Trunk - Design	Wastewater Collection
MCD Trunks - Shoal Creek Trunk - Section 1	Wastewater Collection
MCD Trunks - Shoal Creek Trunk - Section 2	Wastewater Collection
MCD Trunks - Shoal Creek Trunk - Section 3A	Wastewater Collection
MCD Trunks - Shoal Creek Trunk - Section 3B	Wastewater Collection
MCD Trunks - Cobb Fowler Trunk - South - Design	Wastewater Collection
MCD Trunks - Cobb Fowler Trunk - South - Construction	Wastewater Collection
MCD Trunks - Cobb Fowler Trunk - North - Design	Wastewater Collection
MCD Trunks - Cobb Fowler Trunk - North - Construction	Wastewater Collection
MCD Trunks - Blue/Doolittle/Sugar Trunk - Design	Wastewater Collection
MCD Trunks - Blue/Doolittle/Sugar Trunk - Construction	Wastewater Collection
MCD Trunks - Construction Management (10%)	Wastewater Collection
Polebridge - Upgrade B side power	Wastewater Treatment

Polebridge - Gravity sand filters	Wastewater Treatment
Polebridge - Influent Pumps Replacement	Wastewater Treatment
Polebridge - Upgrade plant electrical system	Wastewater Treatment
Polebridge - Digester blowers replacement	Wastewater Treatment
Polebridge - UV disinfection	Wastewater Treatment
Polebridge - Aeration basin rehab	Wastewater Treatment
Polebridge - Third screw press	Wastewater Treatment
Assorted Snapfinger Small Projects	Wastewater Treatment
Assorted Pole Bridge Small Projects	Wastewater Treatment
Snapfinger WWTP Expansion Construction PH 2	Wastewater Treatment
Snapfinger WWTP Expansion PH3A - 160 MGD	Wastewater Treatment
Snapfinger WWTP Expansion PH3B - UV	Wastewater Treatment
Snapfinger AWTF Expansion PH3C (Hyd Buildout to 100MGD)	Wastewater Treatment
Snapfinger AWTF WAS Facilities	Wastewater Treatment
Snapfinger AWTF New Primary Clarifiers	Wastewater Treatment
Snapfinger Lab	Wastewater Treatment