



**User Department:** Watershed (DWM), Recreation, Parks & Cultural Affairs (RCPA), Roads and Drainage (R&D) **From:** Sharice Feagins-Bailey

**ITB No.:** 19-101148

**Title:** Granite Rubble Stone (Annual Contract with 2/Options to Renew)

**Effective Date:** March 31, 2020

**Expiration Date:** March 31, 2022

**Contract APPROVED Amount:** \$842,836.30

**Number of Renewals to Date:** 1

**Amount Released:** \$498,046.25

Contractor(s)	Contract No.	Agrees to Extend
Bedrock Granite Co, Inc.	1214031	

**User Department Recommendation:**

Renew

Bid

Funding for Renewal Term: \$700,000.00

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General  Enterprise  3 Digit Fund Code 581  
CIP Line Item No. (if applicable): \_\_\_\_\_

**Award Amount(s):**

Vendor 1: Bedrock Granite Co, Inc. Vendor 2: \_\_\_\_\_  
Name/Amount Name/Amount

Vendor 3: \_\_\_\_\_ Vendor 4: \_\_\_\_\_  
Name/Amount Name/Amount

**Justification:**

\_\_\_\_\_  
Department Director Signature

\_\_\_\_\_  
Date

**For Use by Purchasing and Contracting:**

Approve

Deny

**Additional Comments:**

\_\_\_\_\_  
Purchasing and Contracting Signature

\_\_\_\_\_  
Date



**User Department:** Watershed (DWM), Recreation, Parks & Cultural Affairs (RCPA), Roads and Drainage (R&D) **From:** Sharice Feagins-Bailey

**ITB No.:** 19-101148

**Title:** Granite Rubble Stone (Annual Contract with 2/Options to Renew)

**Effective Date:** March 31, 2020

**Expiration Date:** March 31, 2022

**Contract APPROVED Amount:** \$842,836.30

**Number of Renewals to Date:** 1

**Amount Released:** \$498,046.25

Contractor(s)	Contract No.	Agrees to Extend
Bedrock Granite Co, Inc.	1214031	

**User Department Recommendation:** Renew  Bid

Funding for Renewal Term: \_\_\_\_\_  
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General  Enterprise  3 Digit Fund Code 271  
CIP Line Item No. (if applicable): \_\_\_\_\_

Award Amount(s):

Vendor 1: \_\_\_\_\_ Name/Amount Vendor 2: \_\_\_\_\_ Name/Amount

Vendor 3: \_\_\_\_\_ Name/Amount Vendor 4: \_\_\_\_\_ Name/Amount

**Justification:** Recreation, Parks and Cultural Affairs recommends the renewal Granite Rubble Stone Annual Contract.

Clara O. Ellis \_\_\_\_\_ 2/15/2022  
Department Director Signature Date

**For Use by Purchasing and Contracting:** Approve  Deny

**Additional Comments:**

\_\_\_\_\_  
Purchasing and Contracting Signature Date



User Department: Watershed Management (DWM)

From: Sharice Feagins-Bailey

ITB No.: 19-101148

Title: Granite Rubble Stone (Annual Contract w/2 Options to Renew)

Effective Date: March 31, 2020

Expiration Date: March 31, 2022

Contract APPROVED Amount: \$842,386.30

Number of Renewals to Date: 1

Amount Released: \$498,046.25

Contractor(s) Bedrock Granite Company, Inc.	Contract No. 1214031	Agrees to Extend
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**User Department Recommendation:**

Renew

Bid

Funding for Renewal Term: \$278,492 Annually

(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General  Enterprise  3 Digit Fund Code 511  
CIP Line Item No. (if applicable): \_\_\_\_\_

Award Amount(s):  
Bedrock Granite Company, Inc. \$278,492 Annually.

Vendor 1: \_\_\_\_\_ Vendor 2: \_\_\_\_\_

**Justification:** Name/Amount Name/Amount

Nov. 2016 through Nov. 2019 (CPA # 1027614) the awarded amount was \$1,166,175.00 and we used \$726,489.20 over the term of the contract. Taking price increases into consideration we would include an additional 30% increase which would bring our 3 years to \$944,435.96. Due to the pandemic affects, labor shortages for quarries as well as the impact to the transportation industry for hauling raw materials, this type of increase is not out of the question. Much of this industry is on the rebound and on the mend. Barring any unforeseen emergency Creek way, or Consent Decree related repairs, the Department of Watershed Management projects to keep the required funding for this contract as flat as possible by keeping it in line with the spend over the previous three year term plus and additional 15% increase for inflationary reasons. \$726,500 x 15% = \$108,975 + 726,500.00 = \$835,475.00 Please be mindful that the nature of our department's business requires us to be prepared at all times to respond to unplanned emergencies and or natural disasters as well as our regular operational maintenance.

David Hayes  
Digitally signed by David Hayes  
Date: 2022.03.01 10:54:22  
-05'00'

Department Director Signature

Date

**For Use by Purchasing and Contracting:**

Approve

Deny

**Additional Comments:**

Purchasing and Contracting Signature

Date