



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: 2023-0689

Substitute

8/8/2023

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 1 to Contract No. 1301520 On-Call Water and Sewer (Multiyear Contract With 2 Options to Renew): for use by the Department of Watershed Management (DWM). This contract consists of providing on-call services for the installation and repair of various sizes of water and sewer pipes. The work also consists of providing the means to respond to emergencies, and unforeseen failures or malfunctions throughout the County's distribution system. This request seeks to increase the contract scope of work and funds. Awarded to GS Construction, Inc. Amount Not To Exceed \$18,174,809.32.

Information Contact: Michelle Butler, Procurement Manager

Phone Number: (404) 687 - 3851

PURPOSE:

Awarded by the BOC on October 11, 2022 to four (4) vendors for a total amount not to exceed \$99,619,477.21. These contracts consist of providing on-call services for pipe replacement and repair services on water transmission, distribution mains, service lines, and repair on or replacement of sanitary sewers. The work also consists of providing emergency repairs to existing water mains, gravity sewers, and force mains.

Due to delays in supply chain and contracting issues, additional contracting capacity is needed to complete the required Consent Decree work under Consent Decree - Package 5 Component 12. This request, to increase Contract No. 1301520 scope of work and funding, will assist in the completion of existing services meant to further needed repair, rehabilitation, and replacement water and sewer infrastructure work.

This substitute is being submitted to revise the requested increase to the contract, additional information entries, Agenda Notes, and User Department Change Order Request No. 1.

RECOMMENDATION:

Recommend approval of Change Order No. 1 with:

GS Construction, Inc., 526 Lyle Circle, Lawrenceville, GA 30046

Amount Not to Exceed: \$18,174,809.32

and authorize the Chief Executive Officer to execute the change orders and all associated documents.



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ADDITIONAL INFORMATION:

1. LSBE Participation: 17%
2. Mentor Protégé: KC Trucking, Inc.
3. Contract Effective Date: December 2, 2022
4. Contract Expiration Date: December 31, 2024
5. Amount Spent to Date: \$2,907,474.20
6. Funding: 2022 Bond and/or Renewal & Extension
CIP Line 82 (DWM - WIFIA and GEFA)

AGENDA NOTES

Solicitation Name and Number	On-Call Water and Sewer (Multiyear Contract with 2 Options to Renew) ITB No. 21-101431
Procurement Agent	Willie Moon
Date Solicitation proposal prices expires.	N/A
Solicitation Name, Number and Contract Number of expiring/expired contract	On-Call Water and Sewer (Multiyear Contract with 2 Options to Renew) ITB No. 21-101431 Contract No. 1301520
Previous Contract Number, Contractor Name and Award Amount	\$24,550,164.00 Contract No. 1301520 - GS Construction, Inc.
Previous Amount Spent on Expiring/Expired Contract	\$2,907,474.20 Contract No. 1301520 - GS Construction, Inc.
Prime Contractor Information and LSBE – Subcontractor	<p>GS Construction, Inc. (Prime) Alessandro Salvo, CEO Years In Business: 26 Years Doing Business With DeKalb: 12</p> <p><u>KC Trucking, Inc. (LSBE-DeKalb) 5%</u> Keith Chang, Owner 6915 Dalehallow Drive, Lithonia, GA 30038 Years In Business: 27 Years Doing Business With DeKalb: 0 [as a Prime] <i>Hauling</i></p> <p><u>Lori’s Transportation & Excavation, LLC (LSBE-MSA) 3%</u> Lori Marxmiller, Owner 2475 Northwinds, Pkwy., Suite 200, Alpharetta, GA 30009 Years In Business: 17 Years Doing Business With DeKalb: 0 [as a Prime] <i>Asphalt Paving</i></p> <p><u>Metals & Materials Engineers, LLC (LSBE - DeKalb) 3%</u> Barry Bennett, Owner 2171 West Park Court, Suite I, Stone Mountain, GA 30087 Years In Business: 21 Years Doing Business With DeKalb: 18 <i>Pipeline</i></p>

	<p><u>Skyline Engineering & Construction, LLC (LSBE- DeKalb) 1%</u> Dwayne Cheatom, President 6755 Peachtree Industrial Blvd, suite 250, Road, Atlanta, GA 30360 Years In Business: 16 Years Doing Business With DeKalb: 3 <i>Construction Management Assistance</i></p> <p><u>T&J Industries Development & Contracting, Inc. (LSBE- DeKalb) 5%</u> Kenya Simmons, President 4600 Cleveland, Road, Lithonia, GA 30038 Years In Business: 19 Years Doing Business With DeKalb: 0 [as a Prime] <i>Pipeline</i></p>
Attachments	User Department Change Order Request No. 1



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: On-Call Water and Sewer (Multiyear Contract With 2 Options to Renew) Date: 5/30/2023
 Contractor: GS Construction
 Contract Number: 1301520 Contract Amendment Number: 1
 Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$24,550,164.00	12/2/2022	760	12/31/2024

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
12/13/2022	730	12/12/2024

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$24,550,164.00	730	12/12/2024	12/31/2024

Description of Proposed Changes: Amendment/Change Order No. 1 is being issued in order to provide DWM the ability to complete additional and important infrastructure upgrades including critical Consent Decree work and DWM priority water main replacement projects.

Justification of Proposed Changes: Due to multiple delays in supply chain and contracting issues, DWM is in need of additional contracting capacity to perform the required Consent Decree work - Package 5 Component 12. GS Construction was able to meet the department needs of obtaining the appropriate crews to start work on both water main replacement and sewer replacement work. However, in order to meet the annual EPD required footage, a change order is needed in order to fund the additional Consent Decree work.

Current Assigned Projects:	Proposed Length of Pipe to Replace:	Estimated Cost:	Estimate Time to Completion:
Green Forrest Water Main	21800	\$ 11,501,316.00	12 months
Stone Mt Lithonia Water Main	5900	\$ 2,408,272.00	6 months
CD Package 5 Comp 12 (1C)	12000	\$ 18,288,416.25	24 months
Old Briarcliff Road Water Main	4165	\$ 3,731,274.00	6 months
Haygood Drive Water Main	160	\$ 136,049.00	1 month
Woodpath Drive Point Repair	30	\$ 56,012.00	1 month
Future Unassigned Budget for Water Mains		\$ 6,717,241.00	
Total Amount of Work in Process:		\$ 42,838,580.25	

Proposed Additional	Proposed Cumulative	Proposed Performance	Proposed Contract End Date:
0	730	12/12/2024	12/31/2024
Proposed Changes to Dollar Amount:	Proposed Cumulative	Accured Amount Spent	Oracle Amount Spent To
\$18,174,809.32	\$42,724,973.32	\$0.00	\$0.00

Describe Any Risk Associated With This Change: The progress of the renewal of small diameter sewer collection system towards the ongoing Consent Decree would be reduced and would have to be accomplished by other means. GS Construction has proven itself as a capable contractor for these types of projects required by the wastewater collection system in DeKalb County.

Effect of NOT Approving This Change: Other contracting mechanisms would need to be used, consuming additional time and effort within the DWM and DeKalb organization. This work is necessary and important to the ongoing efforts to improve system reliability and integrity.

Engineering Manager's Approval:

Signature: *Cassandra M Marshall*
 Print Name & Date:
 Signed by: Cassandra M Marshall
 Date & Time: Aug 03, 2023 16:43:10 EDT

Watershed Director's Approval:

Signature: *David E Hayes*
 Print Name & Date:
 Signed by: David E Hayes
 Date & Time: Aug 07, 2023 09:27:38 EDT

Purchasing & Contracting's Approval:

Signature: *Willie Moon*
 Print Name & Date:
 Signed by: Willie Moon
 Date & Time: Aug 07, 2023 11:12:54 EDT

Chief Operating Officer's Approval:

Signature:
 Print Name & Date:

Contract Name: On-Call Water and Sewer (Multiyear Contract With 2 Options to Renew)
 Contractor: GS Construction
 Contract Amendment Category: 1301520

PASARP Package 5 Comp 12 - Line 1C (left branch)

ID	Description	UOM	QTY	Unit Price	Extended Price
1	Staging and traffic control	EA	5	\$ 6,500.00	\$ 32,500.00
4	Police officer	HR	100	\$ 163.00	\$ 16,300.00
6	Construction entrance	EA	8	\$ 1,831.00	\$ 14,648.00
69	Manholes (4' diameter)	VF	200	\$ 471.00	\$ 94,200.00
70	Manholes (5' Diameter)	VF	900	\$ 471.00	\$ 423,900.00
47	GPS Locate and data Collection	EA	53	\$ 536.00	\$ 28,408.00
146	8" DIP	LF	45.61	\$ 116.00	\$ 5,290.76
152	12" DIP	LF	733.7	\$ 441.00	\$ 323,561.70
XXXX	16" DIP	LF	2896.67	\$ 500.00	\$ 1,448,335.00
XXXX	18" DIP	LF	1586.69	\$ 600.00	\$ 952,014.00
XXXX	20" DIP	LF	1922.89	\$ 835.00	\$ 1,605,613.15
XXXX	24" DIP	LF	3300	\$ 900.00	\$ 2,970,000.00
179	Bypass pumping	LF	10458.66	\$ 111.00	\$ 1,160,911.26
25	Silt fence	LF	45000	\$ 3.00	\$ 135,000.00
17	Tree protection fencing	LF	10000	\$ 11.00	\$ 110,000.00
78	Manhole frame sealing	EA	60	\$ 154.00	\$ 9,240.00
43	Saw cutting 1-6"	LF	4000	\$ 54.00	\$ 216,000.00
44	Saw cutting additional thickness per inch	IN/FT	24000	\$ 13.00	\$ 312,000.00
35	Superpave 9.5mm	SY	1500	\$ 117.00	\$ 175,500.00
39	Concrete 3000 PSI	CY	300	\$ 385.00	\$ 115,500.00
12	Easement Clearing	SY	13000	\$ 6.00	\$ 78,000.00
13	Easement Clearing (Timbering)	CAL	3000	\$ 325.00	\$ 975,000.00
9	Access Road install and remove	LF	12000	\$ 6.00	\$ 72,000.00
XXXX	Access Road widening	SF	300	\$ 150.00	\$ 45,000.00
XXXX	48" jack and bore (Peachtree Road)	LF	90	\$ 2,500.00	\$ 225,000.00
63	36" jack and bore (Midway Road)	LF	80	\$ 488.00	\$ 39,040.00
63	36" jack and bore (Memorial Drive)	LF	170	\$ 488.00	\$ 82,960.00
64	Extra depth for bore and receiving pit over 10 feet	VF	100	\$ 2,918.00	\$ 291,800.00
XXXX	Concrete Encasement	LF	400	\$ 200.00	\$ 80,000.00
XXXX	Abandon manhole	EA	60	\$ 2,500.00	\$ 150,000.00
65	Abandon pipe in place	CY	930	\$ 314.00	\$ 292,020.00
16	Rip Rap Type III	SY	1000	\$ 47.00	\$ 47,000.00
52	Unsuitable soil replace (GAB)	CY	5700	\$ 325.00	\$ 1,852,500.00
22	Temporary creek crossing (48")	LF	500	\$ 94.00	\$ 47,000.00
23	Sodding	SY	500	\$ 36.00	\$ 18,000.00
24	Seed/straw	SY	15000	\$ 4.00	\$ 60,000.00
175	Traffic Ramp	LF	200	\$ 111.00	\$ 22,200.00
XXXX	Polyethylene wrap	LF	1000	\$ 4.00	\$ 4,000.00
79E	Rebuild invert and bench	EA	60	\$ 1,592.00	\$ 95,520.00
74	Replace frame and cover	EA	60	\$ 458.00	\$ 27,480.00
50	CCTV	LF	23971.32	\$ 13.00	\$ 311,627.16
51	Heavy cleaning internal sanitary sewer	LF	10485.66	\$ 15.00	\$ 157,284.90
52	Sewer debris disposal	TON	100	\$ 392.00	\$ 39,200.00
169	Service lateral reconnect	LF	1000	\$ 372.00	\$ 372,000.00
XXXX	Creek bypass	EA	3	\$ 150,000.00	\$ 450,000.00
54	Rock Excavation & Disposal off site	CY	3500	\$ 154.00	\$ 539,000.00
5	Allowances	LS	1	\$ 1,652,255.39	\$ 1,652,255.39

BID	\$ 18,174,809.32
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