

DeKalb County Fire Rescue and Police Services Departments

1950 & 1960 West Exchange Place Tucker, GA 30084

Date:

February 7, 2024

To:

Delois Robinson, Procurement Manager

From:

Chief Mirtha Ramos

Chief Darnell Fullum

Subject:

Sole Source Contract Request – Priority Dispatch

ProQA and Q Plus call taking (protocol) software, is the sole source product currently installed and utilized for Fire and Police Services. When a call comes thru E91, the protocols establish the response based on if it is a Fire/EMS or Police call. These specific software programs were purchased in FY20 and FY23.

We wish to establish a multiyear contract (a period of 5 years) at a total cost of \$1,166,700.00 to be paid annual as defined in the attached quote number Q-72021dated 02/01/24. Fire Rescue and Police Services will pay their portions annual as outlined. This will cover all needed cost as well as any recertification and training costs, reducing billing to once annually per department.

The funding sources over the life of the contract will be: Fire Fund (270) - \$488,500.00 (\$97,700 annually) Police Fund (274) - \$678,200.00 (\$135,640 annually)

Should you require any additional information please feel free to contact Janet Anderson for assistance.

Attachments JA

* Software as a service request



QUOTE

DeKalb County 911

4579

Q-72021

2/1/2024

110 Regent Street, Suite 500 Salt Lake City, UT 84111 USA

www.prioritydispatch.net
Prepared By: Gessie Schechinger

Phone: (800) 363-9127 Direct: +1 8015203648

Email: gessie.schechinger@prioritydispatch.net

Bill To: DeKalb County 911 1960 W EXCHANGE PL 5th Floor Tucker, Georgia 30084-5329 United States Agency: Agency ID#: Quote #: Date: Offer Valid Through:

 Offer Valid Through:
 5/23/2024

 Payment Terms
 Net 30

 Currency:
 USD

Ship To: DeKalb County 911 1960 W. Exchange Place Tucker, Georgia 30084-5329 United States

Product	Discipline	Qty	Amount
The One Plan Maintenance Package (22 Liceneses)	Police	1	USD 38,800.00
System License Renewal, Services & Support			
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 1 Navigator passes with hotel			
Q Plus (Annual) - Expert case review and reporting for 438 cases per month for 1 year.	Police	1	USD 96,840.00
ProQA Police Service and Support Fees (22 Licens	ses) 05/01/24-04/30/25	TOTAL:	USD 135,640.00

Product	Discipline	Qty	Amount
The One Plan Maintenance Package (29 Liceneses)	Medical;Fire	1	USD 97,700.00
System License Renewal, Services & Support			
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 3 Navigator passes with hotel			
Fire Rescue ProQA Service and Support fees (29 licens	es) 10/27/24-10/26/25	TOTAL:	USD 97,700.00





Product	Discipline	Qty	Amount
The One Plan Maintenance Package (22 Liceneses) System License Renewal, Services & Support	Police	1	USD 38,800.00
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 1 Navigator passes with hotel			
Q Plus (Annual) - Expert case review and reporting for 438 cases per month for 1 year.	Police	1	USD 96,840.00
ProQA Police Service and Support Fees (22 Licens	ses) 05/01/25-04/30/26	ΓΟΤΑL:	USD 135,640.00

Product	Discipline	Qty	Amount
The One Plan Maintenance Package (29 Liceneses) System License Renewal, Services & Support	Medical;Fire	1	USD 97,700.00
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 3 Navigator passes with hotel			
Fire Rescue ProQA Service and Support fees (29 licens	es) 10/27/25-10/26/26	ΓΟΤΑL:	USD 97,700.00

Product	Discipline	Qty	Amount
The One Plan Maintenance Package (22 Liceneses) System License Renewal, Services & Support	Police	1	USD 38,800.00
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 1 Navigator passes with hotel			
Q Plus (Annual) - Expert case review and reporting for 438 cases per month for 1 year.	Police	1	USD 96,840.00
ProQA Police Service and Support Fees (22 Licens	ses) 05/01/26-04/30/27	TOTAL:	USD 135,640.00





Product	Discipline	Qty	Amount
The One Plan Maintenance Package (29 Liceneses)	Medical;Fire	1	USD 97,700.00
System License Renewal, Services & Support			
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 3 Navigator passes with hotel			
Fire Rescue ProQA Service and Support fees (29 licens	es) 10/27/26-10/26/27	ΓΟΤΑL:	USD 97,700.00

Product	Discipline	Qty	Amount
The One Plan Maintenance Package (22 Liceneses)	Police	1	USD 38,800.00
System License Renewal, Services & Support			
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 1 Navigator passes with hotel			
Q Plus (Annual) - Expert case review and reporting for 438 cases per month for 1 year.	Police	1	USD 96,840.00
ProQA Police Service and Support Fees (22 Licens	ses) 05/01/27-04/30/28	TOTAL:	USD 135,640.00

Product	Discipline	Qty	Amount
The One Plan Maintenance Package (29 Liceneses) System License Renewal, Services & Support	Medical;Fire	1	USD 97,700.00
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 3 Navigator passes with hotel Fire Rescue ProQA Service and Support fees (29 license)			USD 97.700.00



Product	Discipline	Qty	Amount
The One Plan Maintenance Package (22 Liceneses) System License Renewal, Services & Support	Police	1	USD 38,800.00
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 1 Navigator passes with hotel			
Q Plus (Annual) - Expert case review and reporting for 438 cases per month for 1 year.	Police	1	USD 96,840.00
ProQA Police Service and Support Fees (22 Licens	ses) 05/01/28-04/30/29	TOTAL:	USD 135,640.00

Product	Discipline	Qty	Amount
The One Plan Maintenance Package (29 Liceneses) System License Renewal, Services & Support	Medical;Fire	1	USD 97,700.00
Plan Includes 12 months of: Certification Courses, Recertification Course, ED-Q Course Fees, Re-test Fees, Course Contingency Fees, 3 Navigator passes with hotel			
Fire Rescue ProQA Service and Support fees (29 licens	es) 10/27/28-10/26/29	TOTAL:	USD 97,700

Subtotal	USD 1,166,700.00
Estimated Tax	
Total	USD 1,166,700.00

Customer Signature:	Date:	
Customer Name:	Purchase Order ID:	
Expiration Date:		

TERMS AND CONDITIONS

This quote is valid for 120 days from date of issue. All prices quoted are exclusive of any applicable taxes, duties, or government assessments relating to this transaction, which are the sole obligation of Buyer. You can find it here: https://prioritydispatch.net/licensing/