

Cost Analysis: Procuring services and parts with Tekwell Services LLC via Cobb County Contract, 24-6802 Electrical/Mechanical & Electronic Repairs yields a reduction of cost ranging from 13.00% to 56.00% across various commodity codes and item descriptions, and approximately 10% savings on parts and materials for DeKalb County.

Commodity Code	Item Description	QTY	Unit of Measure	Tekwell Services LLC		Cobb County Contract Price		Percentage of Savings
92961-C463	Hourly Rate	1	Hour	\$125.00	\$125.00	\$ 66.00	\$ 66.00	47.20%
92961-C464	Overtime Hourly Rate	1	Hour	\$162.50	\$162.50	\$ 99.00	\$ 99.00	39.07%
92961-C471	Weekend Hourly Rate	1	Hour	\$162.50	\$162.50	\$ 99.00	\$ 99.00	39.07%
92961-C471	Holiday Hourly Rate	1	Hour	\$225.00	\$225.00	\$ 99.00	\$ 99.00	56.00%
92961-C473	Emergency Hourly Rate (Standard)	1	Hour	\$162.50	\$162.50	\$ 99.00	\$ 99.00	39.07%
92961-C473	Emergency Hourly Rate (Weekend and Holidays)	1	Hour	\$225.00	\$225.00	\$ 99.00	\$ 99.00	56.00%
92961-C483	% Markup of Parts and Materials	1	Hour	30.00%	\$ -	20.00%	\$ -	10.00%
92961-C474	Crane Rental (4hr minimum) - 20 Ton	1	Hour	\$300.00	\$300.00	\$260.00	\$260.00	13.33%
92961-C482	Crane Rental (4hr minimum) - 60 Ton	1	Hour	\$340.00	\$340.00	\$295.00	\$295.00	13.24%

Cost Analysis: Procuring services and parts with Cole Technology, Inc. via Cobb County Contract, 24-6802 Electrical/Mechanical & Electronic Repairs yields a reduction of about 38% in hourly rate and approximately 15% savings on parts and materials for DeKalb County.

Commodity Code	Item Description	QTY	Unit of Measure	Cole Technology, Inc.		Cobb County Contract Price		Percentage of Savings
92961-C463	Hourly Rate	1	Hour	\$ 95.00	\$ 95.00	\$ 58.95	\$ 58.95	37.95%
92961-C464	Overtime Hourly Rate	1	Hour	\$120.00	\$120.00	\$ 73.95	\$ 73.95	38.38%
92961-C471	Weekend/ Holiday Hourly Rate	1	Hour	\$120.00	\$120.00	\$ 73.95	\$ 73.95	38.38%
92961-C473	Emergency Hourly Rate	1	Hour	\$120.00	\$120.00	\$ 73.95	\$ 73.95	38.38%
92961-C483	% Markup of Parts and Materials	1	Hour	30%	\$ -	14.85%	\$ -	15.15%
92961-C474	Crane Rental (4hr minimum) - 20 Ton	1	Hour	\$175.00	\$175.00	\$175.00	\$175.00	0.00%
92961-C482	Crane Rental (4hr minimum) - 60 Ton	1	Hour	\$240.00	\$240.00	\$240.00	\$240.00	0.00%

Cost Analysis: Compared to the previous DeKalb County, GA Contract Purchase Agreement No. 1235943 with Cole Technology, Inc., procuring services from Cole Technology Inc. via Cobb County Contract, 24-6802 Electrical/Mechanical & Electronic Repairs will yield a savings of approximately 20% on hourly rates for the County.

Commodity Code	Item Description	QTY	Unit of Measure	CPA No. 1235943 (EXPIRED)		Cobb County Contract Price		Percentage of Savings
92961-C463	Hourly Rate	1	Hour	\$ 74.45	\$ 74.45	\$ 58.95	\$ 58.95	20.82%
92961-C464	Overtime Hourly Rate	1	Hour	\$ 92.50	\$ 92.50	\$ 73.95	\$ 73.95	20.05%
92961-C471	Weekend/ Holiday Hourly Rate	1	Hour	\$ 92.50	\$ 92.50	\$ 73.95	\$ 73.95	20.05%