

What	Projected	Actual	Who
First Term/2024 Town Halls		DATE: February 20 - March 2	
Venues	\$0.00	\$0.00	
Ads	\$2,000.00	\$2,000	Decaturish
Digital Adds	\$1,875.00	\$1,875.00	Rough Draft Atlanta
Food	\$0.00	\$0.00	
Printing	\$88.67	\$88.67	DAP
Marketing / Text Invites	\$7,000.96	\$7,000.96	Scale 2 Win
Marketing / Text Invites	\$271.12	\$271.12	Scale 2 Win
Marketing / Robo Calls	\$650.20	\$650.20	NGP VAN
Marketing Text to Talk	\$46.00	\$46.00	Action Network
Marketing Text to Talk	\$46.00	\$46.00	Action Network
Telephone Town Hall	\$4,000.00	\$0.00	Wendy Davis-Vocalfi
TOTAL	\$15,977.95	\$11,977.95	

Environmental Justice Film Screening		DATE: February 24, 2024	
St. Phillips AME	\$500.00	\$500.00	Survive and Thrive, LLC
TOTAL	\$500.00	\$500.00	

Earth Day Events		DATE: Saturday, April 20, 2024	
Venue	\$0.00	\$0.00	Porter Sanford
Ads	\$2,000.00	\$2,000.00	Decaturish
Food	\$1,700.00	\$1,150.00	Spring Greens @Community Café
Event Execution Supplies	\$150.00	\$62.89	Amazon
Event Execution Supplies 2	\$126.06	\$126.06	Amazon
Marketing / Robo Calls	\$54.19	\$54.19	NGP VAN
Marketing / Robo Calls	\$184.69	\$184.69	NGP VAN
Marketing / Text	\$729.39	\$729.39	Scale 2 Win
TOTAL	\$4,944.33	\$4,307.22	

D3 and D7 Town Hall		DATE: Thursday, June 13, 2024	
Floor plan / venue	\$0.00	\$0.00	
AV Services	\$0.00	\$0.00	
Event Coordination	\$0.00	\$0.00	
Janitorial Services	\$0.00	\$0.00	
Security	\$0.00	\$0.00	
Marketing / Robo Calls	\$333.16	\$333.16	NGP VAN

TOTAL	\$333.16	\$333.16
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Enviornmental Justice Forum	DATE: Saturday, June 29, 2024
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Venue	\$0.00	\$0.00 New Life Church
Food	\$1,492.48	\$1,492.48 Supreme Burger
Marketing / Robo Calls	\$184.69	\$184.69 NGP VAN
Marketing / Robo Calls	\$54.19	\$54.19 NGP VAN
Marketing / Text	\$283.28	\$283.28 Scale 2 Win

TOTAL	\$2,014.64	\$2,014.64
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D6 Environment/Sustainability Projects	1-2024 to 12-31-2024
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Library Transition/Wild Flower/Conservation Village Guidance/Composting	\$50,000.00	\$50,000.00
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TOTAL	\$50,000.00	\$50,000.00
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DeKalb Green New Deal Iniatives/World Planning Day	DATE: Saturday, November 9, 2024
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	\$32,036.18	\$32,036.18
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TOTAL	\$32,036.18	\$32,036.18
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Environmental Justice, Sustainability, Justice 40 Production

GND Event Management	\$26,900.00	\$26,900.00 Rich Beyond Wealth
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TOTAL	\$26,900.00
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TOTAL FOR ALL EVENTS

Payment	Notes
TOTAL: \$11,977.95	

PO #1370127 Debbie sent proposal 1/29
 PO# 1365253 Digital Ads - February 2024 (3 Weeks) 1,875.00

PO # 1365536 200 postcards
 Reimbursement to Comm Regular SMS @ \$0.02 per segment 350,048 (9 text campaigns)
 Reimbursement to Comm Regular SMS @ \$0.02 per segment 13,556
 Reimbursement to Comm RoboCall Time Purchase
 Reimbursement to Comm Disability Text to Talk-Feb
 Reimbursement to Comm Disability Text to Talk-Feb



TOTAL: \$500.00	
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PO# 1367696 Education and empowerment for Dekalb residents on how to use simple steps to protectthemselves



TOTAL: \$4,307.22	
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N/A
 PO# 1371135
 Reimbursement to Comm Healthy Brunch Items for 200 participants
 Reimbursement to Comm (table cloths, supplies, etc)
 Reimbursement to Comm (table cloths, supplies, etc)
 Reimbursement to Comm RoboCall Time Purchase
 Reimbursement to Comm RoboCall Time Purchase
 Reimbursement to Comm Regular SMS @ \$0.02 per segment@25/MMS @ \$0.05 per message @14,153



TOTAL: \$333.16	
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Admin/HS/So. DekSenior Center assisted with costs

Reimbursement to Comm RoboCall Time Purchase

TOTAL: \$2,014.64

N/A

PO# 1382781	100 people
Reimbursement to Comm	RoboCall Time Purchase
Reimbursement to Comm	RoboCall Time Purchase
Reimbursement to Comm	Regular SMS @ \$0.02 per segment @44/MMS @ \$0.05 per message @5,648

TOTAL \$50,000.00

Jamie Rosenthal is overseeing the completion to D6
1st term initiated projects and initiatives

TOTAL

Partnering with Planning and Sustainability

TOTAL \$26,900.00

PO #1378740	2024 D6 Event Planning, Coordinating, Assisting w/Execution
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\$128,089.15