

AGENDA NOTES

Solicitation Name and Number	Sanitary Sewer System Easement Clearing Services (Annual Contract with 2 Options to Renew) ITB No. 17-100894
Procurement Agent	Sophia Thomas
Vendor(s) agree to renew under the same prices, terms and conditions	Yes
Solicitation Name, Number and Contract Number of Expiring Contract (If no previous contract, please indicate N/A)	Sanitary Sewer System Easement Clearing Services (Annual Contract with 2 Options to Renew) ITB No. 17-100894 CPA 1103755 – Georgia Power Company CPA 1103756 – Casey Tree Expert, Inc.
Current Contract Number, Contractor Name and Award Amount (Include increases and Total Award Amount)	\$6,848,900.00 CPA 1103755 – Georgia Power Company Initial - \$1,174,450.00 1 st Renewal - \$900,000.00 2 nd Renewal - \$900,000.00 CO #1 - was awarded \$450,000.00, but the contract ended on June 30, 2021 CPA 1103756 – Casey Tree Expert, Inc. Initial - \$1,174,450.00 1st Renewal - \$900,000.00 2nd Renewal - \$900,000.00 CO #1 - \$450,000.00
Previous Amount Spent on Current Contract(s) (If multiple award, List Amount Spent per Contract and include Total Amount Spent)	\$4,899,615.89 CPA 1103755 Initial - \$735,550.55 1st Renewal - \$672,726.80 2nd Renewal - \$887,346.50 CO #1 - \$12,653.50 CPA 1103756 Initial - \$538,588.39 1st Renewal - \$833,247.85 2nd Renewal - \$1,039,922.70 CO #1 - \$179,579.60
Prime Contractor Information and LSBE-Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County) (LSBE: LSBE Type (DeKalb or MSA, Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work Provided, Number of years in business and Previous Business/Contracts and Amounts in DeKalb County)	<u>Casey Tree Expert, Inc. - Prime</u> CEO & President: Joann Casey Years in business: 40 Years doing business with DeKalb: 16 <u>Traffic Troopers, Inc.; LSBE-DeKalb - 10%</u> 2461 Winshire Drive, Decatur, GA 30035 CEO: LaWanda Sapp Years in Business: 20 Years Doing Business with DeKalb: 2 Services provided: Traffic Control
Attachments	Change Order Request