



SPLOST Project Initiation Package

1. **Date:** January 8, 2025

2. **Project Name and Requesting Department:**

The Department of Fire Rescue Services will work with the Purchasing Department to purchase high-quality radio communication equipment to enhance safety operations at fire stations in DeKalb County. The funding for this item is available under SPLOST 1, category 2B, Repair Fire Station and Related Capital Equipment. The total estimated cost for this project is \$321,077.00.

Chief Darnell Fullum, Director, Fire and Rescue  Date 01/20/25

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO  Date 01/15/2024

4. **Prepared by SPLOST Program Management Team:**

Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

The project entails procuring advanced Motorola APX 6000 radios and related accessories, ensuring reliable and effective communication for emergency responders.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include personnel and materials necessary to provide the goods or services that comply with specifications as authorized by the County.

	a.	Construction
X	b.	Radio System Upgrades
	c.	Engineering
	d.	Architectural/Building Renovation
	e.	Mechanical/Electrical/Plumbing
	f.	Transportation Study
	g.	Others

b. **Brief Description of Proposed Project:** Multiple Fire Stations in DeKalb County



Pre-Construction Services When Required for Various Project Tasks:

- Use of current on-call firm for services (Where available) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Purchasing & Installation of Equipment	\$321,077.00	320-101785-80652-541301-2.03.602005	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$321,077.00		

Approval Capital and Grants: Vere D Andrew Date 1.21.25



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction (Communication Equipment)	January 2025	January 2026

9. Program Manager Action:

- a. Date PM received: January 8, 2025
- b. PM Recommendation: Proceed to Purchasing for Action
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 1-24-2025

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 1-25-25
 Disapprove: _____
 Defer: _____