



DeKalb County
Roads and Drainage Division
Public Works Department
Peggy V. Allen
Associate Director

Chief Executive Officer

Michael Thurmond

Board of Commissioners

District 1
Nancy Jester

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Jeff Rader

District 3
Larry Johnson

District 4
Steve Bradshaw

District 5
Mereda Davis Johnson

District 6
Kathie Gannon

District 7
Gregory Adams, Sr.

MEMORANDUM

August 31, 2017

TO: Talisa R. Clark, Director, Purchasing and Contracting

THRU: Zachary L. Williams, COO, Infrastructure
William "Ted" Rhinehart, Deputy COO, Infrastructure

SUBJECT: Proposed Amendment/Change Order No. 3 to Contract # 949813 (HEH Paving)
and 953092 (Greenway One) for Paving Repairs (Asphaltic Concrete)

Please note that this contract is shared by the Roads and Drainage Division and Department of Watershed Management.

Original Contract Term: November 4, 2014, through December 31, 2015 for both contracts.

Previous Extension of the Term: November 4, 2014, through June December 30, 2018 for both contracts.

Previous Changes to the Dollar Amount: \$500,000.00 for each contract for a cumulative amount of \$1,000,000.00.

Current Cumulative Contract Term Dollar Amount: \$1,000,000.00
HEH Paving (949813) - \$500,000.00 and Greenway One (953092) - \$500,000.00

Proposed Cumulative Contract Term Dollar Amount: \$3,700,000.00
HEH Paving (949813) and \$1,850,000.00 and Greenway One (953092) - \$1,850,000.00

Detailed Description of Requested Changes: We are requesting additional compensation for both contracts (HEH Paving and Greenway One) to complete our GDOT patching, milling work, emergency base stabilization projects for the LMIG Grant, pothole and road patching, and resurfacing jobs. The funds are needed to ensure we have needed funds to address our backlog.

In addition, we are requesting additional time to ensure that we have funding to support our operation while Purchasing and Contracting works to award a new contract.

We currently have four-hundred (400) miles of roads in the resurfacing backlog. Continuing this contract will provide additional maintenance needs to make streets passable for citizens until a new contract is awarded.

Proposed Amendment/Change Order No. 3 to Contract # 949813 (HEH Paving) and 953092(Greenway One) for Paving Repairs (Asphaltic Concrete)

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Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

As we are currently under contract with these contractors to perform Paving Repairs, there is no need for a competitive bid. We are requesting additional funding and compensation needed to continue our resurfacing effort while we work with Purchasing and Contracting award the new contract.

Based up the current expenditure rate, we will not have sufficient funds to support work through December, 2017. We are requesting additional funding in the amount of \$1,000,000.00 to be split equally between the two contractors. This action will ensure the continuity of services to the citizens of DeKalb County.



Peggy V. Allen, Associate Director
Roads and Drainage Division

PVA/maw

cc: Mellonise Wheeler, Fiscal Officer, Roads and Drainage



MEMORANDUM

TO: Kyheem Bristol

FROM: Clyde Stovall

DATE: 8/2/2017

SUBJECT: Change order No. 3 for paving repairs contracts

Facilities Management is requesting \$200,000 to be added to the change order for contract # 989413 and # 953092. This number is based off of historical evidence over the past year two years. Facilities spent \$168,582 in 2015 on paving repairs, and \$138,999 in 2016. Also, the CEO's office has requested repaving the Maloof Building surface parking lot.

Due to the state of most of DeKalb County facilities parking lots, it is safe to assume that common repairs will be required/requested frequently in the near future. Applying new "sealant coating" and "restriping" are required to maintain the functionality of asphalt parking lots. If these routine maintenance projects are not kept up with regularly, it will cost DeKalb County a substantially large sum of money to mill, grade, and repave parking lots.



DeKalb County
GEORGIA

770.621.7200 (o) | Watershed Management
770.621.7271 (f) | 1580 Roadhaven Drive
DeKalbCountyga.gov | Stone Mountain, GA 30083

MEMORANDUM

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TO: Talisa R. Clark, MBA, CPO, Chief Procurement Officer
THRU: Ted Rhinehart, Deputy Chief Operating Office - Infrastructure
FROM: Scott A. Towler, P.E., Director, Department of Watershed Management
Reginald Wells, Deputy Director, Construction & Maintenance
DATE: September 7, 2017
SUBJECT: Proposed Amendment/Change Order No. 3 to Contracts 989413 and 953092 Paving Repairs (Asphaltic Concrete)

9/19/17
9/18/17
R.W.

Original Contract Term and Dollar Amount:

November 4, 2014 to December 31, 2016; \$4,500,000.00

Previous Extension of the Term: Yes

Previous Changes to the Dollar Amount: Yes

Current Cumulative Contract Term Dollar Amount: November 4, 2014 to December 31, 2017;

HEH Paving, Inc. (CPA No. 989413) - \$14,123,358.54

Greenway One, Inc. (CPA No. 953092) - \$2,384,954.55

Proposed Cumulative Contract Term Dollar Amount: November 4, 2014 to December 31, 2017;

HEH Paving, Inc. (CPA No. 989413) - \$14,623,358.54

Greenway One, Inc. (CPA No. 953092) - \$2,884,954.55

Detailed Description of Requested Changes:

The initial, subsequent renewal and change order budgets for the Paving Repairs (Asphaltic Concrete) contracts were derived from the previous year's expenditures not taking in account the increase shortfall to the Paving Repairs (Asphaltic Concrete) contract will be \$1,000,000.00 that is necessary for the department to provide the services through the end of the contract term.



DeKalb County
G E O R G I A

Proposed Amendment/Change Order No. 2 to Contract 1005787
for Fence and Gate Repair and Installation

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

The Department of Watershed Management is requesting an increase to our contracted **Paving Repairs (Asphaltic Concrete)** contracts to make certain that services are not interrupted. The increase is also due to unforeseen increases in paving needs, uncompleted paving projects, and future projects to year end 2017. Without the increases, the Department of Watershed will not be able to meet county service demands.