

# DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

# **Agenda Item**

File ID: 2025-0850 Substitute 6/24/2025

**Public Hearing: YES** □ **NO** ☑ **Department:** Superior Court

**SUBJECT:** 

Commission District(s): All Districts

Criminal Justice Coordinating Council Grant to the DeKalb County Adult Felony Drug Court-\$101,992.00

**Information Contact:** LeNora Hawkins Ponzo

Phone Number: 404-371-4901

#### **PURPOSE:**

To consider accepting -\$101,992.00 for the DeKalb County Adult Felony Drug Court from the Criminal Justice Coordinating Council and appropriating the amount to a new Grant Fund.

#### **NEED/IMPACT:**

The Criminal Justice Coordinating Council has awarded -\$101,992.00 to the DeKalb County Adult Felony Drug Court. Funding will be used toward annual conference, psychiatric & nursing services, counseling & peer support services, medication, drug testing & monitoring supplies, for program participants. The grant period is from July 1, 2025 through June 30, 2026. The required cash match (\$17,99.00) will be met through the Superior Court Operating budget

#### **FISCAL IMPACT:**

Funding for all services provided by Criminal Justice Coordinating Council Grant in the amount of \$101,992.00. Funding must be spent by June 30, 2025, end of State FY 2026

#### **RECOMMENDATION:**

To approve the resolution and authorize the chief executive officer to execute all necessary documents. To accept -\$101,992.00 for DeKalb County Adult Felony Drug Court from the Criminal Justice Coordinating Council and appropriate the amount to a new Grant FundDeKalb

#### **GRANT AWARD**

### **CRIMINAL JUSTICE COORDINATING COUNCIL**

2026 Accountability Court Funding Program

SUBAWARDEE:	DeKalb County Board of Commissioners	CFDA NUMBER:	N/A	
Employer Identification Number (EIN):	58-6000814	SUBAWARD NUMBER:	AW-ACFP-26-250-117	
IMPLEMENTING AGENCY:	DeKalb County Board of Commissioners	SUBGRANT PERIOD:	07/01/2025 - 06/30/2026	
PROJECT TYPE:	Adult Felony Drug Court	SUB AWARD AMOUNT:	\$101,992.00	
AWARD NUMBER:	State Accountability Court Program	MATCHING FUNDS:	\$17,999.00	
AWARD PERIOD: 07/01/2025 - 06/30/2026		TOTAL FUNDS:	\$119,991.00	
health issues. This gra Justice Coordinating Coperiod, provided that a	nt program is subject to the a buncil. This Subgrant shall b properly executed original of buncil by June 30, 2025.	administrative rules ecome effective on	ested for drug charges or mental established by the Criminal the beginning date of the grant rd" is returned to the Criminal	
Agency Approval	A	wardee Approval		
Jaylea	s	Signed Name:		
Jay Neal, Director Criminal Justice Coordinating		Printed Name:		
Date	•	Гitle:		
6/18/2025	-	ata.		

#### **Court Name**

#### **DeKalb County Drug Court and Veterans Treatment Court**

Budget Worksheet Category	Line Item		Total Budgeted
Personnel		\$0.00	\$0
Contract Services	Psychiatrist	\$18,000.00	\$46,775
	Nurse Practitioner	\$3,800.00	
	Peer Support	\$24,975.00	
Dura Tratina Consulia	Octoverskie	Ф0,000,50	<b>A40.555</b>
Drug Testing Supplies	Consumables	\$2,299.50	\$42,555
	Onsite Devices	\$5,025.00 \$35,230.00	
	Reagents	ψ33,230.00	
Supplies /Other Costs	Medication Assistance	\$1,000.00	\$1,000
	Internet	\$0.00	
	Hygiene	\$0.00	
Equipment		\$0.00	\$0
In State Training and Travel	2025 CACJ Conference	\$11,662.40	\$11,662
Transportation Funding		\$0.00	\$0
Total Budget:			\$101,992

Match: \$17,999

#### **CACJ Funding Committee Note:**

The court should work to increase its participant census throughout FY26 to more closely meet its self-reported capacity per the FY25 Court Operating Profile. The Funding Committee will monitor the census through quarterly reporting and may contact your court to review progress. The court should report in detail in its FY27 operating grant application on its efforts to meet its self-reported capacity. The Funding Committee will consider this information when evaluating FY27 operating grant awards, and a failure to respond to Funding Committee notes may impact future funding decisions.



### **DEKALB COUNTY ACCOUNTABILITY COURTS**

## **Superior Court of DeKalb Judicial Circuit**

Year 2025	Total Number of Participants in all Programs:		Pending Intakes:	
	Track 1: 26		Drug Court- 5	
	Track 2: 8		Wellness Court (Mental Health)-0	
	Veterans Treatment Court: 5		Veteran Treatment Court- 1	
	Wellness Court (Mental Health): 13			
	Total Number: 52 (not including AWOL)		Intakes w/Holds: 2	
	Holds: 6			
Housing Totals:		Social Recovery Initiative Events		AWOL (# of participants who
Recovery Residence	Recovery Residence Total: 39			absconded this month)
Essence of Hope: 9				Veterans Treatment Court- 0
Jaby Inc.: 16				Wellness Court- 1
Ducere: 7				- T1-0
Our Precious Place: 7				- T2-0
Graduations:				
Wellness Court – 1				
Drug Court- 3				
Upcoming Graduations:				
Drug Court: 6				
Wellness Court: 1				