



SPLOST Project Initiation Package

1. **Date:** January 24, 2022

2. **Project Name and Requesting Department:**

The Department of Recreation, Parks and Cultural Affairs is requesting to use the firm of Musco Sports Lighting, LLC through a Cooperative Agreement with assistance from the Purchasing Department to contract services for lighting, electrical, structural and all work to support lighting services at Truelove Park in unincorporated DeKalb County. This item is funded through the SPLOST Program Category 3A – Athletic Fields. The cost is not to exceed an amount of \$500,000.00.

Chuck Ellis, Director Dept. of Recreation, Parks and Cultural Affairs *Chuck O. Ellis* Date 1/24/22

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

This request is to make improvements to light structure systems at Truelove Park in unincorporated DeKalb County. Musco Sports Lighting will provide light-structure system with total light control for LED technology. System Description consist of: precast concrete bases with integrated lightning grounding, galvanized steel poles, factory wired and tested remote electrical component enclosures, pole length, factory assembled wire harnesses, factory wired poletop luminaire assemblies, factory aimed and assembled luminaires and UL listed assemblies. This project is estimated at a not to exceed amount of \$500,000.00.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

	a.	Construction
	b.	Renovation/Restorations/Repairs



	c.	Engineering /Civil/Parks & Special Works
	d.	Architectural/Building Renovation
X	e.	Mechanical/Electrical/Lighting System
	f.	Planning Study
	g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available
 This request is to improve lighting structural systems at Truelove Park in unincorporated DeKalb County.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)**

Category	Estimated Cost	SPLOST Fund	Other Funds
Design		N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$500,000.00	104789.80653.541200.01.2.1.3.602007	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$500,000.00		

Approval Capital and Grants:  Date 1/27/22



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	January 2022	August 2023

9. Program Manager Action:

a. Date PM received: January 24, 2022

Ernest Dandrea _____ Date 1-26-2022

10. SEC Action

a. SEC Action

Approve: *[Signature]* _____ Date 1-26-22
 Disapprove: _____
 Defer: _____