

Agenda Item # 2026-0458

**SUBJECT:**

**Commission District(s):** All Commission Districts

Authorizing \$13,499,477.00 of SPLOST II Funding for Facilities Improvements to include, roofing, HVAC repairs and replacements, Parking lot repairs, Elevator modernization, Interior refresh including Painting, carpet or tiles, minor repairs, kitchen and restroom refresh, doors/locks/hardware, ceiling tiles, and exterior/interior lighting for DeKalb County Physical and Mental Health Facilities.

**Information Contact:** Zachary Williams, Chief Operating Officer/Executive Assistant

**Phone Number:** 404-371-2174

**PURPOSE:**

To approve SPLOST II funding for roofing, HVAC repairs and replacements, Parking lot repairs, Elevator modernization, Interior refresh including Painting, carpet or tiles, minor repairs, kitchen and restroom refresh, doors/locks/hardware, ceiling tiles, and exterior/interior lighting at East DeKalb Health Center, Clifton Springs Health Center, Eleanor Richardson Health Building, TO Vinson Health Center, Fox Recovery Center, Kirkwood Mental Health, North DeKalb Comprehensive Health, and DeKalb Crisis Center.

**NEED/IMPACT:**

The funding will ensure the critical needs to provide safe and functional spaces for employees and DeKalb County citizens. The systems are beyond repair and need to be replaced.

**FISCAL IMPACT:**

To allocate SPLOST II funds in the amount of \$13,499,477.00 for the replacement of roofing, HVAC repairs and replacements, Parking lot repairs, Elevator modernization, Interior refresh including Painting, carpet or tiles, minor repairs, kitchen and restroom refresh, doors/locks/hardware, ceiling tiles, and exterior/interior lighting.

**RECOMMENDATION:**

To approve the resolution and authorize the chief Executive Officer to execute all necessary documents.