



DeKalb County
GEORGIA

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DeKalbCountyga.gov | Stone Mountain, GA 30083

MEMORANDUM

TO: Talisa R. Clark, MBA, CPO, Chief Procurement Officer
THRU: Ted Rhinehart, Deputy Chief Operating Office - Infrastructure
FROM: Scott A. Towler, P.E., Director, Department of Watershed Management
Reginald Wells, Deputy Director, Construction & Maintenance
DATE: February 9, 2018
SUBJECT: Proposed Amendment/Change Order No. 1 to Contracts 973232, 973196, 973200, and 973194 PVC Sewer Pipes & Accessories

TC
[Signature]

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R.W. 2/15/18

Chief Executive Officer
Michael Thurmond
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Larry Johnson
District 4
Stephen Bradshaw
District 5
Mereda Davis Johnson
District 6
Kathie Gannon
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Gregory Adams Sr.

Original Contract Term and Dollar Amount:

June 23, 2015 to June 30, 2016; \$397,337.70

Previous Extension of the Term: Yes

Previous Changes to the Dollar Amount: Yes

Current Cumulative Contract Term Dollar Amount: June 23, 2015 to June 30, 2018;

Core & Main LP formerly HD Supply Waterworks (CPA No. 973232) - \$453,445.00

Fortiline Waterworks (CPA No. 973196) - \$104,420.80

Ferguson Waterworks (CPA No. 973200) - \$86,402.00

F.M. Shelton Inc. (CPA No. 973194) - \$144,000.00

Proposed Cumulative Contract Term Dollar Amount: June 23, 2015 to June 30, 2018;

Core & Main LP formerly HD Supply Waterworks (CPA No. 973232) - \$678,445.00

Fortiline Waterworks (CPA No. 973196) - \$156,420.80

Ferguson Waterworks (CPA No. 973200) - \$129,402.00

F.M. Shelton Inc. (CPA No. 973194) - \$216,000.00

Detailed Description of Requested Changes:

The initial and subsequent renewal budgets for the **PVC Sewer Pipes & Accessories** contracts were derived from proposed Amendment/Change Order No. 1 to Contracts 973232, 973196, 973200, and 973194. The PVC Sewer Pipes & Accessories contract directly support the Department of Watershed Managements Consent Decree efforts. We are seeking additional funding for a period of six months to



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commensurate the term of the contract. The need for this request is largely due to an overall uptick in Collection Systems efforts related to Consent Decree requirements to reduce Sewer Spills and Overflows.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

The Department of Watershed Management is requesting an increase to our **PVC Sewer Pipes & Accessories** contracts as the above items are directly linked to our department's ability to sustain Consent Decree Requirements of properly maintaining needed supplies related to the repair and maintenance of the DeKalb County Waste Water Systems. Acceptable inventory levels must be maintained at all times.