

## DeKalb County, Georgia - 2017 Vehicle Replacement Schedule

Fund/Department	Category	Mid-Year Adj	Cost	Count	Type
Tax Funds					
General (100)					
06900	Cooperative Extension	Truck, Van, 12 Passenger	32,500	1	Replacement
		Truck, Van, Cargo, 1 Ton	30,000	1	Replacement
03900	District Attorney	Automobile, Sedan, Administrative	24,000	1	Replacement
01100	Facilities	Truck, C&C, Flatbed	120,000	2	Replacement
		Truck, C&C, Maintenance Body	30,000	1	Replacement
		Truck, Pickup, 3/4 Ton	30,000	1	Replacement
		Truck, Van, Cargo, 1 Ton	30,000	1	Replacement
		Truck, Van, Cargo, 3/4 Ton	90,000	3	Replacement
04900	Fire & Rescue Services	Ambulance	550,000	1	Replacement
		Automobile, Sedan, Administrative	160,000	5	Replacement
		Automobile, Sport Utility	40,500	1	Replacement
		Truck, Pickup, 3/4 Ton	40,500	1	Replacement
04300	Medical Examiner	Automobile, Sedan, Police Package	24,000	1	Replacement
05500	Public Works Director	Sport Utility Vehicle (SUV)	35,387	1	Addition
		Cargo Van	35,387	1	Addition
04600	Police	Automobile, Sedan, Police Package	36,000	1	Replacement
03200	Sheriff	Automobile, Police Package, Charger	38,000	1	Replacement
		Automobile, Sedan, Administrative	30,500	1	Replacement
		Automobile, Sedan, Police Package	152,000	4	Replacement
03800	Solicitor	Automobile, Sedan, Administrative	24,000	1	Replacement
03700	State Court	Automobile, Sedan, Police Package	90,000	2	Addition
					Yes

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02800	Tax Commissioner	Truck, Van, Cargo, 3/4 Ton		30,000	1 Replacement
<b>Total General Fund (100) Total Bottom Line</b>				<b>1,672,774</b>	<b>33</b>
<b>Fire Fund (270)</b>					
04900	Fire	Automobile, Sedan, Administrative		32,000	1 Replacement
		Automobile, Sport Utility		81,000	2 Replacement
		Fire Truck, Misc		600,000	1 Replacement
		Fire Truck, Pumper		2,400,000	4 Replacement
		Truck, Van, Cargo, 3/4 Ton		28,500	1 Replacement
<b>Fire Fund (270) Total Bottom Line</b>				<b>3,141,500</b>	<b>9</b>
<b>Designated Fund (271)</b>					
06100	Parks	Miscellaneous Equipment		10,500	1 Replacement
		Mower		224,000	10 Replacement
		Rake		21,000	1 Replacement
		Skidsteer		70,000	1 Replacement
		Tractor, Bush Hog		37,000	1 Replacement
		Truck, C&C, Flatbed		60,000	1 Replacement
		Truck, Pickup, 1 Ton		360,000	6 Replacement
		Truck, Pickup, 3/4 Ton		55,000	2 Replacement
05700	Roads & Drainage	Miscellaneous Equipment		6,000	1 Replacement
		Skidsteer		71,000	1 Replacement
		Trailer		25,000	1 Replacement
		Truck, C&C, 12 Yard Dump		525,000	3 Replacement
		Truck, C&C, Service Body		160,000	1 Replacement
		Truck, Pickup, 1/2 Ton		23,000	1 Replacement

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05400	Transportation	Truck, Pickup, 1/2 Ton	24,000	1	Replacement
		Truck, Pickup, 3/4 Ton	28,000	1	Replacement
<b>Designated Fund (271) Total Bottom Line</b>			<b>1,699,500</b>	<b>33</b>	
<b>Unincorporated Fund (272)</b>					
05100	Planning	Truck, Pickup, 1/2 Ton	24,000	1	Replacement
05800	Beautification	Truck, Pickup, 1WD Double Ext Cab	51,000	2	Addition
		Truck, Pickup, Crew Cab	28,650	1	Addition
		Boom Mower w/21 ft arm ext	150,000	1	Addition
		Skid Steer (Bobcat)	70,000	1	Addition
<b>Unincorporated Fund (272) Total Bottom Line</b>			<b>323,650</b>	<b>6</b>	
<b>Police Fund (274)</b>					
04600	Police	Automobile, Sedan, Administrative	97,500	3	Replacement
		Automobile, Sedan, Police Package	487,500	15	Replacement
		Automobile, Sport Utility	72,000	2	Replacement
<b>Police Fund (274) Total Bottom Line</b>			<b>657,000</b>	<b>20</b>	
<b>Tax Funds Grand Total</b>					
Operations			7,494,424	101	
<b>Special Revenue Funds</b>					
<b>Development Fund (201)</b>					

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<b>Tax Funds</b>						
05100	Planning	Automobile, Sport Utility		24,000	1	Replacement
		Truck, Pickup, 1/2 Ton		24,000	1	Replacement
05500	Public Works Director	Truck, Pickup, 1/2 Ton		24,000	1	Replacement
<b>Development Fund (201) Total Bottom Line</b>				<b>72,000</b>	<b>3</b>	
<b>Communication- PEG Fund (203)</b>						
00600	Communication -PEG	Cargo Van		30,104	1	Addition
<b>Communication- PEG Fund (203) Total Bottom Line</b>				<b>30,104</b>	<b>1</b>	
<b>Special Revenue Funds Grand Total</b>						
Operations				102,104	4	
<b>Enterprise Funds</b>						
<b>Water &amp; Sewer Operating Fund (511)</b>						
02100	Finance	Truck, Pickup, 1/2 Ton		30,000	1	Replacement
08000	Water & Sewer	ATV-All Terrain Vehicle		20,000	1	Replacement
		Automobile, Sport Utility		27,000	1	Replacement
		Excavator		600,000	2	Replacement
		Mower		22,000	1	Replacement
		Skidsteer		143,000	2	Replacement
		Tractor, Crawler		160,000	1	Replacement
		Tractor, Loader, Back Hoe		95,000	1	Replacement
		Trailer		150,000	6	Replacement
		Automobile, Sport Utility		90,000	4	Addition
		Forklift		34,000	1	Addition
		Trucks		240,000	8	Addition
		Truck, Cargo Van, 1/2 Ton		28,000	1	Replacement

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<b>Tax Funds</b>					
	Truck, Pickup, 1 Ton		260,000	2	Replacement
	Truck, Pickup, 3/4 Ton		92,000	3	Replacement
	Truck, Van, Cargo, 1 Ton		60,000	2	Replacement
	Truck, Van, Cargo, 3/4 Ton		60,000	2	Replacement
<b>Water &amp; Sewer Operating Fund (511) Total Bottom Line</b>			<b>2,111,000</b>	<b>39</b>	
<b>Sanitation Operating Fund (541)</b>					
08100	Sanitation	Compactor, Landfill	425,000	1	Replacement
		Flood Light	10,000	1	Replacement
		Tractor, Dozer	900,000	1	Replacement
		Tractor, Loader, Back Hoe	95,000	1	Replacement
		Trailer, Refuse	936,000	12	Replacement
		Truck, Refuse, C&C, Front Loader	2,100,000	7	Replacement
		Truck, Refuse, C&C, Rear Loader	10,675,000	35	Replacement
<b>Sanitation Operating Fund (541) Total Bottom Line</b>			<b>15,141,000</b>	<b>58</b>	
<b>Stormwater Management Operating Fund (581)</b>					
06700	Stormwater	Kabota w/Fair Mower	65,000	1	Addition
		Bobcat w/Tracks	128,000	2	Addition
		Grapple Truck	198,000	1	Addition
		Squad Truck	270,000	2	Addition
		Tandem	825,000	5	Addition
		Trailers	110,000	5	Addition
		Pickup	24,000	1	Addition
		Excavator Kubota	65,000	1	Addition
		Flatbed Truck	108,000	1	Addition
		5 Yd. Dump Truck	110,000	1	Addition
		Track Loader	65,000	1	Addition
		Street Sweepers	1,080,000	4	Addition
		8 Ton Trailer	9,000	1	Addition

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Tax Funds					
	5 Yard Truck		990,000	2	Addition
Stormwater Management Operating Fund (581) Total Bottom Line			4,047,000	28	
Enterprise Funds Grand Total					
Operations			21,299,000	125	
Internal Services Fund					
Vehicle Maintenance Fund (611)					
01200	Fleet	Fuel Dispensers	25,000	5	Replacement
Vehicle Maintenance Fund (611) Total Bottom Line			25,000	5	
Internal Services Funds Grand Total					
Operations			25,000	5	
All Funds Grand Total					
			28,920,528	235	