

DeKalb County
Department of Purchasing and Contracting
Change Order Request Form

User Department: Police Services	From: Purchasing & Contracting
RFP No.: 18-500477	Title: Animal Shelter Operations Services
Effective Date: January 1, 2019	Expiration Date: December 31, 2023
Contract APPROVED Amount: \$20,348,555.00	Number of Renewals to Date: 0

Contractor(s)	Contract No.	Agrees to Extend
Lifeline Animal Project, Inc.	1132039	Yes

User Department Recommendation:

Funding for Renewal Term: \$6,300,000.00
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General Enterprise SPLOST 3 Digit Fund Code 100
CIP Line Item No. (if applicable): _____

Justification:

Request to extend contract term for one additional year (2024) and add funds to maintain animal shelter operations until a new contractual agreement is established:

Monthly Service cost for 2024 (\$475,000.00 X 12 months):	\$5,700,000.00
Cost Increases per attached proposal (labor, insurance, service fees, Veterinary costs) for remainder of 2023:	<u>\$ 600,000.00</u>
	\$6,300,000.00

 _____	07/31/2023 _____
Department Director Signature	Date

For Use by Purchasing and Contracting: Approve Deny

Additional Comments:

Purchasing and Contracting Signature	Date
<input type="checkbox"/>	