



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: CIP Program Management Services Date: 9/26/2016

Contractor: AECOM Technical Services, Inc.

Contract Number: 15-903011 Contract Amendment Number: 1

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:	Original Contract End Date:
\$19,944,897.00	8/19/2015	1961	12/31/2020

NTP Start Date:	Original Performance Days:	Original Performance End Date:
9/9/2015	1460	9/8/2019

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$0.00
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00
Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:
\$19,944,897.00	1460	9/8/2019

Description of Proposed Changes: (Also see attached documentation) The Contract includes scope for a comprehensive master planning effort as Task 6, but did not fund Task 6. The Contract also includes, and funded, Task 5 in which the development of the Master Plan scope and fee was to occur. During the execution of Task 5, DWM leadership focused the current level of effort for this task to a Water and Wastewater Capacity Master Plan.

Justification of Proposed Changes: (Also see attached documentation) Funding Task 6 – Master Plan Development – Water and Wastewater Capacity Plan will allow planning to occur that will be the basis for evaluating CIP program needs and required sizing from the water distribution and the wastewater collection systems. The Water and Wastewater Capacity Master Plan is a vital step in verifying needs and sizing of the County's current and short-term CIP Program projects. In addition, it will define the county's long-term water and wastewater infrastructure needs and strategies to meet for a 50-year planning horizon (through 2065).

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
0	1460	9/8/2019	9/8/2019
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Amount Spent To Date:	
\$3,052,000.00	\$22,996,897.00	\$4,229,849.00	

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Describe Any Risk Associated With This Change: This work was always planned as part of the CIP Program. Risk for the CIP Program will be reduced through better understanding of the need and sizing required for CIP Program Projects.

Effect of NOT Approving This Change: Failure to completed required planning may result in inappropriately sized or scheduled CIP Program projects.

Deputy Director's Approval:

- Accepted
- Rejected

Signature: _____

Print Name: _____

Date: _____

[Handwritten Signature]
Margaret E. Tanner
9/28/2016

Watershed Director's Approval:

- Accepted
- Rejected

Signature: _____

Print Name: _____

Date: _____

[Handwritten Signature]
Scott A. Towler
9/30/2016

Chief Operating Officer's Approval:

- Accepted
- Rejected

Signature: _____

Print Name: _____

Date: _____

[Handwritten Signature]
Zachary L. Williams
10/11/16

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