

Cost Analysis for Agenda Item 2019-3905-Coop #BL061-17 for Purchase of Gasoline and Diesel Fuel

Use of the NGFC Cooperative Agreement #BL061-17 with Gwinnett County for the Purchase of Gasoline and Diesel Fuel will allow for a reduction in the price of gasoline for the following reasons:

Part of the Bid Tab submitted for this solicitation: Coop #BL061-17 with Gwinnett County

Vendors	Diesel Fuel daily Mark up/discount	Gasoline daily Mark up/discount	Price per Gallon Diesel	Price per Gallon Gasoline
Mansfield Oil Co. of Gainesville, Inc.	\$0.0029	-\$0.0145	\$3.12	\$3.06
Petroleum Traders Corp.	\$0.0029	-0.0092	\$3.12	\$3.06

Notes:

1. National gasoline prices are based off retail prices which incorporate state taxes, refining costs, transportation, marketing, excise taxes and the cost of the raw materials used to produce the crude oil. The Coop prices seen in the graph above are based off of the Opis Rack rate which is the wholesale rate of gasoline with the added markup/discount submitted by the bidder. The Opis rate changes daily so the only constant is the markup/discount bid by the vendors. Because the Opis rate is the wholesale price on gasoline, the county can count on getting a generally lower rate at a fair price.
2. Mansfield wanted to raise the price by .0025 per gallon with DeKalb County when asked to renew for the 2nd time but were not allowed to because of the fact that we are piggybacking off of Gwinnett's contract in which they're prices remain firm, thus saving us from a price increase.