

7. Budget Summary

Total Budget Not to exceed: \$265,000 (FY2025–FY2026)

Awareness	
• Pilot in Schools / Pilot in Community Centers	\$ 5,000.00
• Brochures (Min. 4000) / Aviation Day/ Pilot in Schools	\$ 5,000.00
Exploratory Activities	
• Aviation Days at Peachtree DeKalb Airport	\$ 10,000.00
• Exploratory/Discovery Flights — \$500 per student (includes meals)	\$ 12,500.00
• Flight Simulator/Redbird, Actual Aircraft Tour	\$ 4,000.00
• FBO and ATC Tours	\$ 4,000.00
SD7 Portal Subscription	\$ 26,000.00
General Aviation & Aerospace Program Support & Materials	
• Aviation Terminology and Phraseology	
• National Airspace System	
• Aircraft systems and mock-up displays	\$ 1,000.00
• NASA materials	
• Demonstrations/Cognitive Skills Gaming	
• Pilot / Astronaut interviews and visits	
Flight Program	
Ground School	
• Online Ground School — \$300, plus exam \$175	\$ 7,500.00
• Flight Kits (15)	\$ 7,500.00
• Ground School Mentoring (150 Pool Hours)	\$ 15,000.00
• Meals during training sessions -	\$ 3,000.00
• Classroom materials	\$ 500.00
Flight School	
• Lanier/Sky Bound/PDK Based Aviation PPL Training	\$ 125,000.00
• Flight SME Mentoring	\$ 20,000.00
• Flightline meals	\$ 6,000.00
Program Operational Totals	\$ 252,000.00
Program Management	
Program Manager (>50% Remote)	\$25,000.00
General and Administrative Costs	
\$ 15,000	\$15,000
Early Bird Credit	
Inaugural year - SD7	- \$25,000.00
Program Costs Not to Exceed	\$ 265,000.00