

Cost Analysis for purchasing off of the Sourcewell Cooperative Contract No. 03284-KTC-28 Cu Yd High Compaction Rear Loader Refuse Truck

Use of the competitively let Sourcewell Cooperative Agreement No. 03284-KTC will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell discount off List Price	Total Cost	Savings
Kenworth chassis per unit	\$355,714.00	\$135,171.32	\$220,542.68	\$135,171.32

Notes:

1. There is a savings off the Sourcewell Contract of \$135,171.32 per truck bringing the total savings for 16 trucks to \$2,162,741.12. The total with options, freight and extended warranty for these trucks is \$7,645,946.88. Each truck is \$477,871.68 with everything included.