



PROPOSED CHANGE ORDER REQUEST

Department of Watershed Management

Contract Name: Kensington Road Lift Station and Force Main **Date:** 5/31/2023

Contractor: Ruby-Collins Inc.
Contract Number: 1268898 **Contract Amendment Number:** 2

Contract Amendment Category: Cost Schedule Scope Deliverables

Original Contract \$ Amount:	Contract Start Date:	Original Contract Time:(TERM)	Original Contract End Date:
\$2,310,667.00	2/14/2022	685	12/31/2023

NTP Start Date:	Original Performance Days:(TIME)	Original Performance End Date:
3/24/2022	365	3/24/2023

Previous Change Order:	Previous Time Extensions (Days):	Previous Changes to \$ Amount:
Change Order No. 1:	0	\$174,420.29
Change Order No. 2:	0	\$0.00
Change Order No. 3:	0	\$0.00

Current Contract Amount:	Current Performance Time (Days):	Current Performance End Date:	Current Contract End Date:
\$2,485,087.29	365	3/24/2023	12/31/2023

Description of Proposed Changes: Amendment/Change Order No.2 is being proposed in order to provide the contractor Ruby-Collins additional time to complete the Kensington Road Lift Station. The project was delayed due to supply chain shortages with getting the backup generator for the pumping station.

Justification of Proposed Changes: Bids were received in 2021 for the Kensington project. Due to COVID and supply chain shortages, the contractor could not get the required piece of equipment in a timely manner. The additional time allows the contractor time to purchase, manufacture and install all equipment once received. The expected delivery date for the generator is late October 2023.

Proposed Additional Performance Days:	Proposed Cumulative Performance Days:	Proposed Performance End Date:	Proposed Contract End Date:
465	830	6/30/2024	12/31/2024
Proposed Changes to Dollar Amount:	Proposed Cumulative Contract Amount:	Accured Amount Spent To Date:	Oracle Amount Spent To Date:
\$0.00	\$2,485,087.29	\$1,574,923.04	\$1,574,926.04

Describe Any Risk Associated With This Change: The contract will expire without the scope of work being completed. DeKalb County will be at risk of not completing the Kensington Lift Station that has been assessed as a necessity to the community and is needed to address sewer capacity issues for local residents and business in the immediate area.

Effect of NOT Approving This Change: The Department of Watershed will have an incomplete Lift Station and will be at risk of sewer capacity issues.

Assistant Director - CIP's Approval:

- Accepted
- Rejected

Signature: Cassandra Marshall, PMP Digitally signed by Cassandra Marshall, PMP
Date: 2023.05.31 09:49:43 -04'00'
Print Name: Cassandra Marshall
Date: 05/31/23


Watershed Director's Approval:

- Accepted
- Rejected

Signature: David Hayes Digitally signed by David Hayes
Date: 2023.05.31 10:03:59 -04'00'
Print Name: David Hayes
Date: 5.31.2023

Deputy Chief Operating Officer's Approval:

- Accepted
- Rejected

Signature: 
Print Name: Zechariah L. Williams
Date: 6/13/23

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