

FY27 Operating Grant Budget Award Worksheet

Court Name

DeKalb County Drug Court and Veterans Treatment Court

Budget Worksheet Category	Line Item		Total Budgeted
Personnel		0.00	\$0
Contract Services	Psychiatrist	15,000.00	\$36,200
	Nurse Practitioner	950.00	
	Peer Support	20,250.00	
Drug Testing Supplies	Consumables	1,516.88	\$28,013
	Onsite Devices	335.00	
	Reagents	24,661.00	
	Confirmations	1,500.00	
Supplies /Other Costs	Medication Assistance	1,000.00	\$1,000
	Internet	0.00	
	Hygiene	0.00	
Equipment		0.00	\$0
In State Training and Travel	2026 CACJ Conference	5,475.00	\$5,475
Transportation Funding		0.00	\$0
<b>Total Budget:</b>			<b>\$70,688</b>

Match:

\$12,474

**Funding Committee Note:**

None.