



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Agenda Item

File ID: FileID

Substitute

12/12/2023

Public Hearing: YES NO

Department: Board of Commissioner - District 2

SUBJECT:

Commission District(s): District 2

Appropriation of \$5,616 from the 2023 District 2 Youth Reserves to the Callanwolde Foundation, Inc for Title III ESOL Programming for Lakeside High School Students

Information Contact: Commissioner Michelle Long Spears

Phone Number: 404-371-2863

PURPOSE:

To appropriate \$5,616 from the 2023 District 2 Youth Reserves to the Callanwolde Foundation, Inc for Title III ESOL programming for Lakeside High School students.

NEED/IMPACT:

The Callanwolde Foundation's Title III ESOL program supports DeKalb County students from Lakeside High School in District 2. The funding will be used to support 100 students to attend two workshops a year, paying for teachers, materials, transportation, and lunch for a total of \$5,616. Activities include dance, drawing, painting, throwing on the wheel and music appreciation; a cultural emersion program through the Arts.

FISCAL IMPACT:

Increase appropriations for the following accounts by the amount indicated below:

Non-Departmental -General Fund -Other Miscellaneous Payments (09110.573099.100.0000.0000)-
\$5,616

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$5,616

RECOMMENDATION:

To approve the appropriation of \$5,616 from the 2023 District 2 Youth Reserves to the Callanwolde Foundation, Inc for Title III ESOL programming for Lakeside High School students and authorize the Chief Executive Officer to execute all necessary documents.