

Cost Analysis for purchasing off of the Sourcewell Cooperative Contract No. 032824-PMC for CNG Road Tractor with Automatic Transmission

Use of the competitively let Sourcewell Cooperative Agreement No. 032824-PMC will allow for a reduction in the purchase of the following:

Description	Market/List Price	Sourcewell 25% discount off List Price	Dealer Discount	Savings
Cab & Chassis per unit	\$346,993.00	\$86,748.00	\$30,000.00	\$116,748.00

Notes:

1. There is a savings of \$116,748.00 per truck with both the 25% Sourcewell Contract discount and the additional discount from the dealer. For all 3 tractors, the total savings is \$350,244.00. The total amount for all 3 tractors with everything included is \$886,155.00, (\$295,385.00 per truck).