## **Cost Savings Analysis**

Use of the competitively let Statewide Contract #99999-SPD-SPD0000219-0008 Networking Equipment and Related Support, will allow for the following cost reduction:

|   | List Price     | Discount       | DeKalb County<br>Price |
|---|----------------|----------------|------------------------|
| 2025 DeKalb<br>County EX3300<br>Hardware<br>Upgrades &<br>Network Support | \$1,031,091.00 | (\$598,612.41) | \$432,478.59           |

There is a discount of **41.9%** off the list price, amounting to cost savings of approx. **\$598,612.41,** for upgrading the County's Juniper EX3300 hardware to EX4400 and their accompanying network support, using Statewide Contract #99999-SPD-SPD0000219-0008.