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April 4, 2023

Jacqui Steele
Steele Program Managers, LLC

Paige Singer
DeKalb County Parks and Recreation

RE: Proposal of Hamilton Park and Redan Park Improvements REVSIED

Jacqui and Paige:

We are pleased at the opportunity to work with you and your staff to deliver the field renovations per park for Hamilton Park and Redan Park for DeKalb County Parks and Recreation Department.

Please accept the following scope of work and description as our budget proposal for the Hamilton Park and Redan Park renovations as outlined below. This budget proposal is provided utilizing the TIPS (The Interlocal Purchasing System) purchasing cooperative under contract #20020501 Synthetic or Natural Sports Fields, Courts or Tracks. TIPS is a nationally recognized purchasing cooperative offering access to competitively procured purchasing contracts to its membership. TIPS conducts a public competitive bid process through which it awards contracts based on quality, competitive costs, track record and financial stability. By utilizing this process, public institutions have the ability to direct contract with preferred vendors saving on the fiscal and time costs associated with traditional bid processes. Further, this allows procurement teams the opportunity to select the vendor they feel most qualified to complete the scope of work required without obligation to award the contract to whomever provides the lowest price on a bid response. TIPS requires a negotiated not-to-exceed price on products and labor and equipment is required to fall within the globally recognized RS Means Construction Software Management program. These items are put in place to ensure purchasing agents get a competitive price each and every time.

SCOPE OF PROJECT: Hamilton Park AB1, AB2 & AF21

The following is based on per field listed square footage.

Field Size: Approximately 114,000 sq ft of area

Site work will include the following:

- Mobilization
- Construction entrance
- Layout of our work
- Demolition of the existing fence and disposal of
- Demolition of two baseball dugouts in outfield of larger field area
- Demolition of the two existing football goal posts and disposal of
- Demolition of the deer stand and disposal of
- Demolition and disposal of 3 set of bleachers
- Demolition of the existing backstop fencing mesh only and disposal of (saving poles for reuse)
- Demolition of the existing netting behind Homeplate, saving the existing poles for reuse
- Provide and install new netting on the existing poles behind the Homeplate area
- Provide and install new 6' black vinyl chain link fence with bottom tension wire and gates (2) 4' walk gates, (2) 8' double gates, and (2) 12' double gates (approximately 1,000 ln ft)

- Provide and install new 8' (40' In ft) in front of dugouts and 18' (60' In ft) black vinyl chain link fence backstop with bottom tension wire- no turnbuckles or kickbacks
- Provide and install new 6' black vinyl chain link fence with bottom tension wire around dugouts and entrance opening
- Cut, grade and haul out approximately 1,900 cubic yards of grass and topsoil
- Laser grade subgrade
- Supply and install new root mix for new grass areas
- Supply and install new Bermuda sod for field area
- Supply and install new infield mix dirt for a complete skinned infield area
- Supply and install new design build irrigation system to cover full area of grass. Tie new irrigation into existing backflow and pressurize area that is existing. Existing system has to have proper electrical and pressure requirements for new system to run properly.
- Provide and install new football goal posts
- Provide and install (2) new sets of baseball sleeves and (1) set of baseball bases, first base, second base, third base, and Homeplate
- Provide (1) new portable pitching mound, youth model
- Clean up

Hamilton Park FIELD BUDGET PRICING:

For the site work as noted for approximately 114,000 sq. ft. of area:

\$644,595.42

Contingency Price of: \$75,000.00

Total Price with Bonding and Contingency Price: \$719,595.42

***See Attachment for Breakdown

EXCLUSION & NOTES:

- Local use taxes are included in this quote, bonding is included
- All pricing is based on current index pricing for materials, finalized pricing to take place prior to work beginning
- Pricing is valid for 60 days from the date of the proposal
- Excludes anything not specifically listed in the above scope of work
- Excludes any and all track surfacing materials
- Excludes any timeclocks and scoreboards unless specifically listed in the above scope of work
- The supply of manholes or clean-outs or grates, or supply of the manhole covers
- Excludes the implementation of a storm water pollution prevention plan
- Site security is excluded
- Boring for utilities is excluded
- Permitting and any fees are excluded as well as any testing, sampling, or required site conditions reporting measures
- Any electrical work and or empty conduits is excluded unless otherwise noted in the scope of work
- Unsuitable soils: once subgrade has been established, a proof roll will be performed to ensure structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be negotiated.
- Rock excavation or its disposal is excluded
- Installation of manholes, junction boxes, gabions, concrete rip wrap, storm drainage not related to the field construction, grate inlets and RCP.
- Relocation, removal and repair of existing utilities not limited to electrical conduits, power poles, water, sewer, gas, cable, telephone, owner placed conduits or communication feeds

- within the field of play are excluded unless otherwise noted in listed scope of work above
- Proposal based on non-prevailing wages

SCOPE OF PROJECT: Redan Park Fields AB1, 2, 3 & Combo Field AB5/AF21

The following is based on per field listed square footage.

Field Size: Approximately 50,000 sq ft of area for 4 total field areas, infields only

Site work will include the following:

- Mobilization
- Construction entrance (as discussed in onsite meeting, the asphalt drives do have spider cracking in them and Deluxe will not be responsible for further damage to these areas)
- Layout of our work
- Demolition of two baseball dugouts (block dugouts only)
- Demolition of the two existing football goal posts and disposal of
- Relocation of one "deer stand" to center of backstop on larger combo field area
- Demolition of the existing clamshell backstops on 4 fields and disposal of
- Demolition of the existing netting behind Homeplate areas on 4 fields, saving poles for reuse
- Provide and install new netting on the existing poles behind the Homeplate area on 4 field areas
- Provide and install new 6' galvanized chain link fence with bottom tension wire and covered top fence for electrical area, gates (1) 8' double (approximately 60' In ft of fence for this)
- Provide and install new 6' galvanized chain link fence MESH with bottom tension wire over 4 fields worth, not to exceed 1,000 In ft
- Provide and install new 8' (400' In ft total) in front of dugouts and 18' (240' In ft total) black vinyl chain link fence backstop with bottom tension wire- no turnbuckles or kickbacks
- Provide and install new 6' galvanized chain link fence with bottom tension wire around dugouts and entrance opening for the two dugouts that area being demoed
- Cut, grade and haul out all infield grass areas on 4 fields worth
- Laser grade subgrade
- Supply and install new root mix for new grass areas per field for 4 fields
- Supply and install new Bermuda sod for infield areas only
- Supply and install new infield mix dirt for 4 fields worth in the dirt areas only
- Provide and install new football goal posts
- Provide (3) new portable pitching mound, youth model 7" height
- Provide (1) new portable pitching mound, standard model 10" height
- Clean up

Redan Park FIELD BUDGET PRICING:

For the site work as noted for approximately 50,000 sq. ft. of area:

\$510,575.22.00

Contingency Price of: \$50,000.00

Irrigation Repair work for any and all irrigation not to exceed \$40,000.00, hourly rate billed at \$150.00 per hour

Total Price with Bonding and Contingency Price: \$560,575.22

******See Attachment for Breakdown***

EXCLUSION & NOTES:

- Local use taxes are included in this quote, bonding is included
- All pricing is based on current index pricing for materials, finalized pricing to take place prior to work beginning
- Pricing is valid for 60 days from the date of the proposal
- Excludes anything not specifically listed in the above scope of work
- Excludes any and all track surfacing materials
- Excludes any timeclocks and scoreboards unless specifically listed in the above scope of work
- The supply of manholes or clean-outs or grates, or supply of the manhole covers
- Excludes the implementation of a storm water pollution prevention plan
- Site security is excluded
- Boring for utilities is excluded
- Permitting and any fees are excluded as well as any testing, sampling, or required site conditions reporting measures
- Any electrical work and or empty conduits is excluded unless otherwise noted in the scope of work
- Unsuitable soils: once subgrade has been established, a proof roll will be performed to ensure structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be negotiated.
- Rock excavation or its disposal is excluded
- Installation of manholes, junction boxes, gabions, concrete rip wrap, storm drainage not related to the field construction, grate inlets and RCP.
- Relocation, removal and repair of existing utilities not limited to electrical conduits, power poles, water, sewer, gas, cable, telephone, owner placed conduits or communication feeds within the field of play are excluded unless otherwise noted in listed scope of work above
- Proposal based on non-prevailing wages

Please let me know if you have any questions. We look forward to the opportunity to work with you on this endeavor.

Sincerely,
Daniel Griffin
Deluxe Athletics