

DELUXE ATHLETICS

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March 13th, 2024

Paige Singer
DeKalb County Parks and Recreation

RE: Proposal of True Love Park Softball Fields 1 & 2 Improvements SYNTHETIC TURF OPTION REVISED

Paige:

We are pleased at the opportunity to work with you and your staff to deliver the field renovations per park for True Love Park Softball Fields 1 & 2 for DeKalb County Parks and Recreation Department.

Please accept the following scope of work and description as our budget proposal for the True Love Park renovations as outlined below. This budget proposal is provided utilizing the TIPS (The Interlocal Purchasing System) purchasing cooperative under contract #23020101 Synthetic or Natural Sports Fields, Courts or Tracks. TIPS is a nationally recognized purchasing cooperative offering access to competitively procured purchasing contracts to its membership. TIPS conducts a public competitive bid process through which it awards contracts based on quality, competitive costs, track record and financial stability. By utilizing this process, public institutions have the ability to direct contract with preferred vendors saving on the fiscal and time costs associated with traditional bid processes. Further, this allows procurement teams the opportunity to select the vendor they feel most qualified to complete the scope of work required without obligation to award the contract to whomever provides the lowest price on a bid response. TIPS requires a negotiated not-to-exceed price on products and labor and equipment is required to fall within the globally recognized RS Means Construction Software Management program. These items are put in place to ensure purchasing agents get a competitive price each and every time.

SCOPE OF PROJECT: True Love Park Softball Fields 1 and 2

The following is based on per field listed square footage.

Field Size: Approximately 85,000 sq ft of area, field 1 and field 2 each

Site work will include the following per field:

- Design/Engineering and Permitting for the synthetic turf surface for each field
- Mobilization
- Construction entrance for each field
- Supply and install erosion control measures per permitted drawings for each field
- Surveying and Layout of our work for each field
- Demolition of the existing fence that is galvanized and dispose of on each field
- Take down and save the existing black vinyl fence mesh to reuse in same areas on new poles
- Take down and dispose of existing backstop mesh on each field and reuse structures on each for new black vinyl mesh
- Provide and install new 6' black vinyl chain link fence with bottom tension wire and gates (2) 4' walk gates, (2) 8' double gates, (approximately 1,200 ln ft)
- Provide and install new 8' (60' ln ft) in front of dugouts and 18' (60' ln ft) black vinyl chain link fence backstop with bottom tension wire- no turnbuckles or kickbacks
- Provide and install new 6' black vinyl chain link fence with bottom tension wire around dugouts and entrance opening

- Cut/cap irrigation within field limits on each field – no modification or alteration to the existing irrigation system is included
- Perform mass excavation to designed elevations with offsite disposal on each field
- Laser grade and compact subgrade on each field
- Furnish and install 10”W x 8”D concrete curbing at perimeter of field limits, new fence posts set in perimeter curbing system on each field
- Furnish and install concrete formed batters boxes, catchers area and pitching lane for each field
- Provide 2x4 pt nailer at all concrete curbing for turf attachment on each field
- Furnish & install 12” perforated perimeter collector drains and tie into existing system or daylight per permitted drawings on each field
- Furnish & install 4 oz geotextile fabric full coverage on the turf limits of the field on each field
- Furnish & install 6” dynamic stone base (5” of #57 & 1” of #89 stones) on each field
- Laser grade and compact finish stone on each field
- Supply and installation of FieldTurf 2” parallel slit film turf system with sand and rubber infill with the sports markings of softball only per field with alternating green panels in the outfield and dark brown color infields, drawings to be signed off on prior to manufacturing, on each field
- Provide and install (1) new sets of softball sleeves and (1) set of softball bases, double first base, second base, third base, Homeplate and pitching rubber per field
- Provide (1) set of softball foul poles with sleeves per field, white in color
- Temporary Fencing, 360 ln ft worth for baseball outfield
- Clean up

Ture Love Park Softball Field 1 and 2 Park BUDGET PRICING:

For the site work as noted for approximately 85,000 sq. ft. of field area per field, total of 170,000 sq ft area:

TIPS Cooperative Price with Bonding, Engineering and Temp Fence Field 1: \$1,152,540.00

TIPS Cooperative Price with Bonding, Engineering for Field 2: \$1,090,285.00

TOTAL: \$2,242,825.00

SPLOST: \$154,893 RPCA: \$2,087,932

EXCLUSION & NOTES:

- Local use taxes are included in this quote, bonding is included
- All pricing is based on current index pricing for materials, finalized pricing to take place prior to work beginning
- Pricing is valid for 90 days from the date of the proposal
- Excludes anything not specifically listed in the above scope of work
- Excludes any and all track surfacing materials
- Excludes any timeclocks and scoreboards unless specifically listed in the above scope of work
- The supply of manholes or clean-outs or grates, or supply of the manhole covers
- Excludes the implementation of a storm water pollution prevention plan
- Site security is excluded
- Boring for utilities is excluded
- Any electrical work and or empty conduits is excluded unless otherwise noted in the scope of work
- Unsuitable soils: once subgrade has been established, a proof roll will be performed to ensure structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be negotiated.
- Rock excavation or its disposal is excluded
- Installation of manholes, junction boxes, gabions, concrete rip wrap, storm drainage not related to the field construction, grate inlets and RCP.
- Relocation, removal and repair of existing utilities not limited to electrical conduits, power poles, water, sewer, gas, cable, telephone, owner placed conduits or communication feeds within the field of play are excluded unless otherwise noted in listed scope of work above
- Proposal based on non-prevailing wages

Please let me know if you have any questions. We look forward to the opportunity to work with you on this endeavor.

Sincerely,
Daniel Griffin
Deluxe Athletics

Scope Of Work Hamilton AB1, AB2 & AF21	Unit of Measure	MSRP Unit Price	Discount %	TIPS Unit Price	Qty	MSRP Total Price	DeKalb County Cost	DeKalb County Savings
Start Up/Const. Entrance/Design/Bonds	LS	46,158.98	5%	\$ 43,851.03	1	\$ 46,158.98	43,851.03	\$ 2,307.95
6' Chain link fence vinyl coated fence	LF	48.83	5%	\$ 46.39	1000	\$ 48,830.00	46,388.50	\$ 2,441.50
6' Chain link fence viynl coated fence Install	LF	25.53	5%	\$ 24.25	1000	\$ 25,530.00	24,253.50	\$ 1,276.50
8' Chain link vinyl coated fence	LF	55.80	5%	\$ 53.01	40	\$ 2,232.00	2,120.40	\$ 111.60
8' Chain link vinyl coated fence Install	LF	117.88	5%	\$ 111.99	40	\$ 4,715.20	4,479.44	\$ 235.76
18' Chain link vinyl coated backstop	LF	186.12	5%	\$ 176.81	60	\$ 11,167.20	10,608.84	\$ 558.36
18' Chain link vinyl coated backstop install	LF	142.69	5%	\$ 135.56	60	\$ 8,561.40	8,133.33	\$ 428.07
20' tall sports field netting	LF	87.87	5%	\$ 83.48	100	\$ 8,787.00	8,347.65	\$ 439.35
20' tall sports field netting Install	LF	294.50	5%	\$ 279.78	100	\$ 29,450.00	27,977.50	\$ 1,472.50
Football field goal post/set of 2	SET	19,315.00	5%	\$ 18,349.25	1	\$ 19,315.00	18,349.25	\$ 965.75
Football field goal post/set of 2 Install	SET	3,685.50	5%	\$ 3,501.23	1	\$ 3,685.50	3,501.23	\$ 184.28
Synthetic Turf Material only (2.25" Slit-film, Sand & Rubber)	SF	5.65	5%	\$ 5.37	114000	\$ 644,100.00	611,895.00	\$ 32,205.00
Synthetic Turf Sitework/Base and Drainage Prep/Demolition	SF	4.96	5%	\$ 4.71	114000	\$ 565,440.00	537,168.00	\$ 28,272.00
Synthetic Turf Installation	SF	1.16	5%	\$ 1.10	114000	\$ 132,240.00	125,628.00	\$ 6,612.00
Supply Pitchers Mound 7"	SET	6,511.05	5%	\$ 6,185.50	1	\$ 6,511.05	6,185.50	\$ 325.55
Supply Baseball Sleeves and Bases	SET	2,825.55	5%	\$ 2,684.27	2	\$ 5,651.10	5,368.55	\$ 282.56
Baseball Sleeves and Bases Install	SET	4,299.75	5%	\$ 4,084.76	1	\$ 4,299.75	4,084.76	\$ 214.99
Clean up	LS	8,599.50	5%	\$ 8,169.53	1	\$ 8,599.50	8,169.53	\$ 429.98
Owners Contingency	LS	75,000.00	0%	\$ 75,000.00	1	\$ 75,000.00	75,000.00	\$ 0.00
Design & Engineering	LS	-4,750.00	0%	-\$ 4,750.00	1	-\$ 4,750.00	-4,750.00	\$ 0.00
Original Hamilton P.O. already approved	LS	-719,595.00	0%	-\$ 719,595.00	1	-\$ 719,595.00	-719,595.00	\$ 0.00
TOTAL						\$ 925,928.68	\$847,165.00	\$ 78,763.68