

Cost Analysis for purchasing off of the Sourcewell Cooperative Agreement No. 011723-JDC for two (2) John Deere (Model No. 333P) Compact Track Loaders.

Description	Market/List Price per Unit	Sourcewell 30% Discount off List Price	Total Cost	Savings
<u>John Deere (Model No. 333P) Compact Track Loader</u>	\$128,839.00	\$38,651.70	\$90,187.30	\$38,651.70

Notes:

1. There is a Sourcewell Contract 30% savings of \$38,651.70 per truck as well as a dealer one-time discretionary discount of \$3,167.30 per truck (\$41,819.00). The total savings for 2 (two) trucks is \$83,638.00.