

Cost Analysis for purchasing off of the Statewide Cooperative Contract No. 99999-SPD-SPD0000155-0001 for (3) 2026 New International 10' dump trucks with brine tank & stand, (2) 10' dump trucks with plow & spreader & (6) 16' tandem dump trucks with plow and spreader.

Use of this competitively let SWC will allow for a reduction in the purchase of the following:

Description	Market/List Price	SWC discount off List Price	Total Cost	Savings
* <u>10' dump with brine tank &amp; stand per unit</u>	<u>\$195,037.00</u>	<u>\$7,000.00</u>	<u>\$188,037.00</u>	<u>\$7,000.00 x 3</u>
* <u>10' dump with plow &amp; spreader per unit</u>	<u>\$198,656.00</u>	<u>\$7,000.00</u>	<u>\$191,565.00</u>	<u>\$7,000.00 x 2</u>
* <u>16' dump with plow &amp; spreader per unit</u>	<u>\$258,149.00</u>	<u>\$9,500.00</u>	<u>\$248,649.00</u>	<u>\$9,500.00 x 6</u>

Notes:

1. The total savings for all eleven (11) trucks is \$92,000.00 utilizing the SWC#99999-001-SPD0000155-0001. Historically, even when going out to bid, Rush has been selected as the lowest, responsive and responsible bidder for these types of trucks.