



Police Department
Chief of Police James W. Conroy
1960 W. Exchange Place
Tucker, Georgia 30084
770.724.7670

MEMORANDUM

DATE: June 8, 2017

TO: Delois Robinson, Procurement Manager
Purchasing & Contracting Department

FROM: Chief James W. Conroy *JWC*

SUBJECT: Proposed Amendment/Change Order No. 2 to Contract No. 956098
with TriTech Software Systems

Original Contract Term and Dollar Amount: \$632,462.12 01/01/15 – 12/31/2020

Previous Extension of the Term: N/A

Previous Changes to the Dollar Amount: \$59,124.26

Current Cumulative Contract Term Dollar Amount: \$691,586.38

Proposed Cumulative Contract Term Dollar Amount: \$860,547.61

Detailed Description of Requested Changes: To add additional funding in order to cover recurring fees for proprietary CrimeView Products to include: Predictive Missions T3, Dashboard, Desktop, and Crimemapping thru 2020 in the amount of \$166,137.95 for the Police Department; and add Records Management System (RMS) support for the Marshals office in the amount of \$2,823.28 to the current RMS support in the contract. Increase total to contract of \$168,961.23.

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid: This contract is a sole source contract for the current records management system (RMS) maintenance. The contract does not expire until 12/31/2020 and when specific components are added that are proprietary recurring cost will occur annually and need to be added to the vendor's contract.

The suite of CrimeView Products were originally proprietary under the Omega Group. The department purchased Dashboard, Desktop and Crimemapping utilizing forfeiture funds under PO's 659450 and 904749. CrimeView Products were later obtained by Advanced Public Safety and finally the suite of products became proprietary with TriTech.

Missions T3 which is also a CrimeView Product was originally purchased through a grant under PO 995136 with Advance Public Safety. When TriTech later obtained proprietary ownership the remaining balance due was paid under PO 1046567. TriTech is currently the proprietary owner of the software.

In 2016 the Marshals Office purchased licenses for RMS under PO# 1039113. Because these additional licenses fall under the Police departments account the annual fees need to be added to the existing contract.

Should you require any additional information, please feel free to contact Janet Anderson at (770) 724-7549. Thank you in advance for your assistance on this matter.

Attachments

JC/JA